



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2011-2012**

**SB 2000
As Introduced
April 6, 2011**

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
 Prior Year = 2010-11 3rd Calculation

STATE AND FEDERAL REVENUE		
	2010-11	2011-12
Appropriations:		
General Revenue	\$8,575,078,918	\$8,559,500,020
Educational Enhancement Trust Fund (Lottery and Slots)	\$242,726,876	\$235,650,973
State School Trust Fund	\$110,600,000	\$221,100,000
Total State Funds	\$8,928,405,794	\$9,016,250,993
State Fiscal Stabilization Funds (Education)	\$855,582,711	\$0
State Fiscal Stabilization Funds (Discretionary)	\$17,081,978	\$0
Total Fiscal Stabilization Funds	\$872,664,689	\$0
Total State and Fiscal Stabilization Funds	\$9,801,070,483	\$9,016,250,993

BASE STUDENT ALLOCATION (BSA)		
	2010-11	2011-12
Base Student Allocation (BSA)	\$3,623.76	\$3,571.96

UNWEIGHTED FTE		
	2010-11	2011-12
February 11, 2011 Enrollment Estimating Conference Forecast.	2,638,795.13	2,655,237.15

PROGRAM COST FACTORS/WEIGHTED FTE		
	2010-11	2011-12
Legislative Policy Cost Factors: K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, Industry Certified Programs, and Florida Virtual School.	2,843,258.65	2,864,243.06

DISTRICT COST DIFFERENTIAL(DCD)		
	2010-11	2011-12
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Average = 1.000	Average = 1.000

BASE FEFP ALLOCATION		
	2010-11	2011-12
Calculated Amount	\$10,310,064,798	\$10,239,684,730
Product of Weighted FTE, Base Student Allocation, and DCD.		

LOCAL EFFORT-AD VALOREM REVENUE		
	2010-11	2011-12
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.380	5.380
Required Local Effort Funds	\$7,197,944,104	\$6,954,236,092
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$1,018,844,954	\$992,332,415
.25 mills are flexible and may be transferred to fixed capital millage. Revenue generated will be compressed with state funds to the state average.		

LAB SCHOOL DISCRETIONARY CONTRIBUTION		
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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
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	2010-11	2011-12
Total Appropriation	\$11,317,581	\$12,758,885
Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3), F.S.		

.748 MILL COMPRESSION

	2010-11	2011-12
Funds per Student Average	\$397.72	\$385.58
Discretionary Compression State Supplement	\$140,926,426	\$137,707,730
Districts below the average per FTE from .748 mill levy are provided state funds to achieve the average funds per FTE. Districts that levy no less than .498 and less than .748 will be compressed to the average funds per FTE for the .498 mill levy.		

.25 MILL COMPRESSION

	2010-11	2011-12
Funds per Student Average	\$132.93	\$128.87
Discretionary Compression State Supplement	\$33,912,589	\$8,271,652
Districts below the average per FTE from the voted .25 critical needs millage levy are provided state funds to achieve the statewide average funds per FTE.		

DECLINING ENROLLMENT

	2010-11	2011-12
25% hold harmless on FTE decrease from last year to this year.	\$7,775,762	\$5,234,919

SPARSITY SUPPLEMENT

	2010-11	2011-12
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$35,754,378	\$35,243,269
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2010-11	2011-12
Allocation Minimum per District	\$65,263	\$64,330
Total Minimum Allocation	\$4,764,199	\$4,696,090
Allocation prorated on Unweighted K-12 Students (one-third)	\$20,581,963	\$20,287,746
Allocation prorated on Crime Index (two-thirds)	\$41,787,622	\$41,190,271
Total Safe Schools Allocation	\$67,133,784	\$66,174,107

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2010-11	2011-12
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f),F.S.	\$639,315,534	\$633,050,862

READING ALLOCATION

	2010-11	2011-12
Allocation Minimum per District	\$87,017	\$85,773
Total Minimum Allocation	\$6,526,275	\$6,432,975
Allocation prorated on Base FEFP	\$95,204,911	\$93,843,964
Total Reading Allocation	\$101,731,186	\$100,276,939

ESE GUARANTEED ALLOCATION

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
 Prior Year = 2010-11 3rd Calculation

	2010-11	2011-12
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low to moderate disabilities.	\$980,571,070	\$968,798,092

DJJ SUPPLEMENTAL ALLOCATION

	2010-11	2011-12
Total DJJ Supplemental Allocation	\$8,337,158	\$8,243,718
DJJ Allocation Factor	\$905.97	\$903.86
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE multiplied by cost factors and allocation factor which is the average of the Class Size Reduction factors.		

MERIT AWARD PROGRAM ALLOCATION

	2010-11	2011-12
Bonus funds for the Merit Award Program for prior year teacher and administrator performance. Allocated on base funds for eligible traditional and charter schools.	\$20,000,000	\$19,714,100

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2010-11	2011-12
Discretionary Lottery Allocation	7,408,228	\$9,796,926
School Recognition Allocation	122,505,802	\$118,259,983
Total Discretionary Lottery/School Recognition Allocation	\$129,914,030	\$128,056,909
School Recognition funds are to be provided up to \$74 per FTE.		

STATE FISCAL STABILIZATION ALLOCATION

State Fiscal Stabilization Allocation (Education)	\$855,582,711	\$0
State Fiscal Stabilization Allocation (Discretionary)	\$17,081,978	\$0
Total State Fiscal Stabilization Allocation	\$872,664,689	\$0
2010-11 American Recovery and Reinvestment Act (ARRA) funds were nonrecurring. No additional ARRA funds for 2011-12.		

STUDENT TRANSPORTATION

	2010-11	2011-12
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$430,693,345	\$427,181,821
ESE Per Student Amount	\$840	\$833

INSTRUCTIONAL MATERIALS

	2010-11	2011-12
Instructional Materials	\$213,247,680	\$211,509,031
Dual Enrollment Allocation	\$3,670,798	\$3,640,869
Instructional Materials Appropriation	\$216,918,478	\$215,149,900
Per FTE Cost for Growth	\$298.03	\$295.60
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,268,338	\$3,241,691
Library Media Materials	\$11,957,335	\$11,859,845

TEACHERS LEAD PROGRAM

	2010-11	2011-12
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. Approximately \$180 per teacher.	\$33,220,437	\$32,745,551

CLASS SIZE REDUCTION ALLOCATION

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
Prior Year = 2010-11 3rd Calculation

	2010-11	2011-12
Total Class Size Reduction Allocation	\$2,913,825,383	\$2,932,193,901
Pk to 3 Allocation Factor	\$1,325.66	\$1,322.68
Grades 4 to 8 Allocation Factor	\$904.24	\$902.21
Grades 9 to 12 Allocation Factor	\$906.42	\$904.38
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, Florida Statutes. Grade group allocation factors multiplied by Weighted FTE and the DCD.		

MINIMUM GUARANTEE ALLOCATION

	2010-11	2011-12
Minimum Guarantee Percent	-8%	N/A
Minimum Guarantee Allocation	\$1,785,571	\$0
Guarantee calculated on total funds per unweighted FTE, not including MAP and School Recognition program funds. No Guarantee provided.		

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
Public Schools Funding Summary, Comparison with 2010-11
Total All Districts

	2010-11 3rd Calculation	2011-12 SB 2000 As Introduced	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,638,795.13	2,655,237.15	16,442.02	0.62%
Weighted FTE	2,843,258.65	2,864,243.06	20,984.41	0.74%
School Taxable Value (Tax Roll)	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,571.96	(51.80)	-1.43%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,310,064,798	10,239,684,730	(70,380,068)	-0.68%
Declining Enrollment Allocation	7,775,762	5,234,919	(2,540,843)	-32.68%
Sparsity Supplement	35,754,378	35,243,269	(511,109)	-1.43%
Lab School Discretionary Contribution	11,317,581	12,758,885	1,441,304	12.74%
.25 Mill Discretionary Compression	33,912,589	8,271,652	(25,640,937)	-75.61%
.748 Mill Compression	140,926,426	137,707,730	(3,218,696)	-2.28%
Safe Schools	67,133,784	66,174,107	(959,677)	-1.43%
Supplemental Academic Instruction	639,315,534	633,050,862	(6,264,672)	-0.98%
Reading Allocation	101,731,186	100,276,939	(1,454,247)	-1.43%
ESE Guaranteed Allocation	980,571,070	968,798,092	(11,772,978)	-1.20%
Merit Award Program Allocation	20,000,000	19,714,100	(285,900)	-1.43%
DJJ Supplemental Allocation	8,337,158	8,243,718	(93,440)	-1.12%
Transportation	430,693,345	427,181,821	(3,511,524)	-0.82%
Instructional Materials	216,918,478	215,149,900	(1,768,578)	-0.82%
Teachers Lead	33,220,437	32,745,551	(474,886)	-1.43%
State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Minimum Guarantee	1,785,571	0	(1,785,571)	-100.00%
Total FEFP	13,912,122,786	12,910,236,275	(1,001,886,511)	-7.20%
Less: Required Local Effort	7,197,944,104	6,954,236,092	(243,708,012)	-3.39%
Less: State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Net State FEFP Funds	5,841,513,993	5,956,000,183	114,486,190	1.96%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	129,914,030	128,056,909	(1,857,121)	-1.43%
Class Size Reduction Allocation	2,913,825,383	2,932,193,901	18,368,518	0.63%
Total Categorical Funding	3,043,739,413	3,060,250,810	16,511,397	0.54%
Total State Funding	8,885,253,406	9,016,250,993	130,997,587	1.47%
<u>Local Funding</u>				
Total Required Local Effort	7,197,944,104	6,954,236,092	(243,708,012)	-3.39%
.748 Mill Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
Total Local Funding	8,216,789,058	7,946,568,507	(270,220,551)	-3.29%
Total Funding	17,974,707,153	16,962,819,500	(1,011,887,653)	-5.63%
Total Funds per UFTE	6,811.71	6,388.44	(423.27)	-6.21%

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

School District Funding Summary

District	ESE Guaranteed Allocation -12-	Merit Award Program Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-	Total FEFP -16-	Deduct: Required Local Effort -17-	Net State FEFP -18-
1 Alachua	10,987,329	12,004	152,322	4,900,037	129,327,577	67,900,705	61,426,872
2 Baker	1,135,142	0	0	1,467,215	26,063,874	4,742,629	21,321,245
3 Bay	8,123,472	0	125,979	3,910,416	118,512,557	82,376,904	36,135,653
4 Bradford	1,328,734	0	0	722,941	16,263,862	4,990,325	11,273,537
5 Brevard	27,149,399	97,364	150,731	11,228,729	347,048,713	169,278,608	177,770,105
6 Broward	86,621,264	650,223	571,401	33,970,515	1,230,103,739	666,342,438	563,761,301
7 Calhoun	788,675	0	0	444,374	11,733,796	2,152,561	9,581,235
8 Charlotte	6,183,168	0	38,076	3,373,786	75,970,514	68,371,354	7,599,160
9 Citrus	6,827,400	0	106,935	3,843,427	72,603,199	52,935,166	19,668,033
10 Clay	12,067,957	0	0	6,927,785	179,035,469	50,662,024	128,373,445
11 Collier	19,592,932	0	141,685	6,912,310	215,420,239	193,873,836	21,546,403
12 Columbia	3,936,282	0	0	2,093,658	49,781,840	13,945,873	35,835,967
13 Dade	129,797,401	1,248,550	445,182	25,118,281	1,669,118,434	984,340,461	684,777,973
14 De Soto	2,111,900	0	350,142	790,936	25,727,696	8,012,994	17,714,702
15 Dixie	619,907	0	0	515,201	10,376,053	2,754,116	7,621,937
16 Duval	45,149,870	6,001,752	372,582	17,964,014	616,050,809	283,121,244	332,929,565
17 Escambia	14,073,238	27,533	195,754	9,989,497	190,697,654	80,647,012	110,050,642
18 Flagler	5,933,787	8,424	0	3,390,697	63,124,111	42,922,457	20,201,654
19 Franklin	479,006	14,096	0	324,506	5,842,265	5,257,373	584,892
20 Gadsden	1,837,909	12,153	0	1,638,193	29,194,794	7,948,735	21,246,059
21 Gilchrist	1,045,430	115,647	0	545,457	14,248,193	3,697,207	10,550,986
22 Glades	534,798	10,863	27,803	199,701	7,638,636	2,872,695	4,765,941
23 Gulf	265,192	0	0	363,513	9,072,761	7,715,278	1,357,483
24 Hamilton	576,054	0	37,843	322,782	8,572,570	4,036,813	4,535,757
25 Hardee	1,880,626	0	0	991,026	24,917,460	8,480,195	16,437,265
26 Hendry	2,382,531	0	0	1,323,999	34,257,905	9,987,669	24,270,236
27 Hernando	8,825,738	5,172	0	4,693,671	107,867,211	47,445,813	60,421,398
28 Highlands	4,089,805	0	0	2,450,604	57,794,553	26,102,187	31,692,366
29 Hillsborough	75,336,197	9,203,040	652,482	34,768,280	970,007,408	362,274,100	607,733,308
30 Holmes	1,065,506	0	43,528	632,946	17,035,666	2,387,752	14,647,914
31 Indian River	5,371,703	34,368	0	3,748,885	82,915,372	74,620,571	8,294,801
32 Jackson	2,399,603	0	78,650	1,715,773	35,491,052	8,369,037	27,122,015
33 Jefferson	557,941	0	0	313,534	5,772,355	3,318,155	2,454,200
34 Lafayette	386,604	0	0	185,038	6,050,327	1,226,722	4,823,605
35 Lake	12,693,269	49,152	0	7,941,515	192,300,050	88,545,604	103,754,446
36 Lee	36,910,822	313,560	195,146	19,202,079	410,255,818	323,751,666	86,504,152
37 Leon	16,753,960	7,667	172,924	5,145,392	162,155,917	80,618,805	81,537,112
38 Levy	2,132,221	0	0	1,700,035	28,853,234	10,343,737	18,509,497
39 Liberty	547,269	0	191,749	351,642	7,892,196	1,344,427	6,547,769
40 Madison	1,265,307	0	173,999	608,174	13,658,334	3,506,068	10,152,266
41 Manatee	18,703,036	70,522	224,322	7,108,253	214,250,298	135,826,833	78,423,465
42 Marion	15,609,471	0	137,884	9,588,608	197,540,674	87,833,863	109,706,811
43 Martin	6,705,292	0	34,250	3,616,372	86,526,300	77,868,293	8,658,007
44 Monroe	2,962,786	0	7,579	841,675	37,973,854	34,170,155	3,803,699
45 Nassau	2,950,482	0	37,276	2,706,379	53,734,998	39,222,131	14,512,867
46 Okaloosa	11,351,465	11,566	411,426	5,438,735	140,835,976	78,032,977	62,802,999
47 Okeechobee	2,810,939	0	187,216	1,636,967	33,970,189	8,820,122	25,150,067
48 Orange	50,030,871	152,334	334,069	24,619,135	841,604,035	433,746,232	407,857,803
49 Osceola	14,974,315	111,113	174,635	9,146,501	261,630,085	93,258,448	168,371,637
50 Palm Beach	64,955,272	161,166	277,915	25,908,049	851,031,975	722,671,034	128,360,941
51 Pasco	27,829,139	37,221	193,283	15,245,370	334,854,847	111,479,667	223,375,180
52 Pinellas	43,834,522	14,432	565,095	14,009,746	487,557,066	320,714,474	166,842,592
53 Polk	34,770,358	31,215	396,475	20,047,617	462,536,922	139,404,180	323,132,742
54 Putnam	3,433,435	0	0	2,234,058	53,222,311	20,094,387	33,127,924
55 St. Johns	9,411,042	6,989	299,674	7,546,841	146,520,380	102,961,236	43,559,144
56 St. Lucie	15,637,709	58,724	24,060	9,232,830	191,826,324	84,408,072	107,418,252
57 Santa Rosa	8,434,559	0	25,558	5,351,876	118,775,602	44,787,589	73,988,013
58 Sarasota	21,302,019	65,906	73,081	6,204,239	201,164,279	181,057,539	20,106,740
59 Seminole	18,886,277	3,404	43,889	11,013,841	302,546,355	138,583,503	163,962,852
60 Sumter	2,698,159	93,632	0	1,157,445	34,418,884	30,978,709	3,440,175
61 Suwannee	456,207	0	0	1,376,631	28,361,541	8,646,344	19,715,197
62 Taylor	970,186	0	0	602,101	13,339,982	6,532,986	6,806,996
63 Union	614,498	0	13,400	472,158	11,556,149	1,357,934	10,198,215
64 Volusia	23,171,705	26,269	277,028	10,834,546	291,408,224	146,652,251	144,755,973
65 Wakulla	1,559,621	5,345	0	1,857,174	24,944,360	6,973,249	17,971,111
66 Walton	2,016,407	4,794	34,018	1,776,142	32,910,340	29,617,389	3,292,951
67 Washington	823,839	0	0	877,968	17,691,742	5,315,179	12,376,563
68 Washington Special	1,108,426	0	246,672	0	2,592,617	0	2,592,617
69 FAMU Lab School	11,440	0	0	0	3,054,516	0	3,054,516
70 FAU Lab - PB	85,641	0	0	0	3,775,161	0	3,775,161
71 FAU Lab - St. Lucie	122,354	0	0	0	6,866,619	0	6,866,619
72 FSU Lab - Broward	160,470	0	0	0	3,383,177	0	3,383,177
73 FSU Lab - Leon	293,951	0	0	0	8,342,904	0	8,342,904
74 UF Lab School	346,851	0	0	0	6,163,666	0	6,163,666
75 Virtual School	0	1,047,900	0	0	124,569,710	0	124,569,710
Total	968,798,092	19,714,100	8,243,718	427,181,821	12,910,236,275	6,954,236,092	5,956,000,183

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

School District Funding Summary

District	Discretionary Lottery/School Recognition Allocation -19-	Class Size Reduction Allocation -20-	Total State Funding -21-	Discretionary Local Effort .748 mills -22-	Total Local Funding -23-	Total Funds -24-
1 Alachua	1,371,115	28,530,547	91,328,534	9,470,395	77,371,100	168,699,634
2 Baker	97,336	5,462,441	26,881,022	672,254	5,414,883	32,295,905
3 Bay	842,878	27,571,357	64,549,888	11,597,576	93,974,480	158,524,368
4 Bradford	21,360	3,347,801	14,642,698	680,292	5,670,617	20,313,315
5 Brevard	3,912,873	78,409,099	260,092,077	22,967,604	192,246,212	452,338,289
6 Broward	13,771,397	292,726,682	870,259,380	97,634,504	763,976,942	1,634,236,322
7 Calhoun	77,302	2,335,044	11,993,581	299,278	2,451,839	14,445,420
8 Charlotte	838,923	17,093,762	25,531,845	10,265,310	78,636,664	104,168,509
9 Citrus	1,088,916	15,693,775	36,450,724	7,250,596	60,185,762	96,636,486
10 Clay	2,197,648	39,081,281	169,652,374	7,029,344	57,691,368	227,343,742
11 Collier	2,032,930	50,418,189	73,997,522	46,794,976	240,668,812	314,666,334
12 Columbia	376,383	10,508,842	46,721,192	1,972,676	15,918,549	62,639,741
13 Dade	17,022,807	387,962,156	1,089,762,936	128,688,826	1,113,029,287	2,202,792,223
14 De Soto	99,780	5,163,688	22,978,170	1,157,536	9,170,530	32,148,700
15 Dixie	75,849	2,130,007	9,827,793	390,833	3,144,949	12,972,742
16 Duval	5,053,586	143,120,696	481,103,847	40,554,326	323,675,570	804,779,417
17 Escambia	982,597	42,672,938	153,706,177	10,960,023	91,607,035	245,313,212
18 Flagler	500,715	13,852,682	34,555,051	5,897,501	48,819,958	83,375,009
19 Franklin	91,757	1,306,889	1,983,538	1,417,123	6,674,496	8,658,034
20 Gadsden	195,509	6,135,319	27,576,887	1,109,678	9,058,413	36,635,300
21 Gilchrist	163,024	2,854,258	13,568,268	500,183	4,197,390	17,765,658
22 Glades	36,837	1,603,440	6,406,218	426,598	3,299,293	9,705,511
23 Gulf	88,266	1,970,003	3,415,752	1,141,647	8,856,925	12,272,677
24 Hamilton	52,218	1,741,261	6,329,236	554,552	4,591,365	10,920,601
25 Hardee	132,989	5,583,945	22,154,199	1,197,732	9,677,927	31,832,126
26 Hendry	306,055	7,426,010	32,002,301	1,381,686	11,369,355	43,371,656
27 Hernando	1,051,883	24,350,637	85,823,918	6,811,798	54,257,611	140,081,529
28 Highlands	409,044	12,818,749	44,920,159	3,717,524	29,819,711	74,739,870
29 Hillsborough	9,528,134	218,998,137	836,259,579	48,922,374	411,196,474	1,247,456,053
30 Holmes	69,069	3,273,471	17,990,454	332,348	2,720,100	20,710,554
31 Indian River	737,743	19,509,590	28,542,134	10,394,076	85,014,647	113,556,787
32 Jackson	341,664	7,255,509	34,719,188	1,161,202	9,530,239	44,249,421
33 Jefferson	37,702	1,139,142	3,631,044	454,159	3,772,314	7,403,358
34 Lafayette	3,786	1,173,125	6,000,516	175,884	1,402,606	7,403,122
35 Lake	2,192,758	44,774,136	150,721,340	13,024,997	101,570,601	252,291,941
36 Lee	4,485,444	94,558,015	185,547,611	44,030,227	367,781,893	553,329,504
37 Leon	1,759,707	35,912,125	119,208,944	11,066,777	91,685,582	210,894,526
38 Levy	254,806	5,769,444	24,533,747	1,475,141	11,818,878	36,352,625
39 Liberty	51,161	1,295,700	7,894,630	189,028	1,533,455	9,428,085
40 Madison	72,113	2,468,793	12,693,172	485,027	3,991,095	16,684,267
41 Manatee	1,326,531	50,248,489	129,998,485	18,084,455	153,911,288	283,909,773
42 Marion	1,955,757	43,321,208	154,983,776	12,356,541	100,190,404	255,174,180
43 Martin	959,458	19,841,379	29,458,844	13,097,703	90,965,996	120,424,840
44 Monroe	545,685	8,953,494	13,302,878	14,484,095	48,654,250	61,957,128
45 Nassau	720,788	12,149,183	27,382,838	5,208,264	44,430,395	71,813,233
46 Okaloosa	1,743,575	31,286,988	95,833,562	10,721,651	88,754,628	184,588,190
47 Okeechobee	96,747	6,997,419	32,244,233	1,177,485	9,997,607	42,241,840
48 Orange	9,045,376	203,517,924	620,421,103	62,404,728	496,150,960	1,116,572,063
49 Osceola	2,196,581	60,379,668	230,947,886	13,312,465	106,570,913	337,518,999
50 Palm Beach	9,836,958	201,408,843	339,606,742	87,292,172	809,963,206	1,149,569,948
51 Pasco	2,729,438	73,818,328	299,922,946	15,668,319	127,147,986	427,070,932
52 Pinellas	4,600,121	112,186,298	283,629,011	43,185,315	363,899,789	647,528,800
53 Polk	3,278,787	103,470,979	429,882,508	19,486,886	158,891,066	588,773,574
54 Putnam	339,054	11,767,245	45,234,223	2,912,907	23,007,294	68,241,517
55 St. Johns	1,972,179	33,501,535	79,032,858	13,659,987	116,621,223	195,654,081
56 St. Lucie	1,537,655	43,072,539	152,028,446	12,014,698	96,422,770	248,451,216
57 Santa Rosa	1,418,640	25,935,595	101,342,248	5,900,161	50,687,750	152,029,998
58 Sarasota	2,536,932	45,729,761	68,373,433	30,523,110	211,580,649	279,954,082
59 Seminole	3,991,640	68,875,858	236,830,350	19,246,279	157,829,782	394,660,132
60 Sumter	502,418	8,004,318	11,946,911	4,967,218	35,945,927	47,892,838
61 Suwannee	71,709	6,210,101	25,997,007	1,171,855	9,818,199	35,815,206
62 Taylor	58,174	2,859,221	9,724,391	961,565	7,494,551	17,218,942
63 Union	76,474	2,294,681	12,569,370	185,896	1,543,830	14,113,200
64 Volusia	2,593,895	65,009,511	212,359,379	20,013,845	166,666,096	379,025,475
65 Wakulla	368,494	5,307,406	23,647,011	962,537	7,935,786	31,582,797
66 Walton	362,002	7,776,754	11,431,707	8,344,184	37,961,573	49,393,280
67 Washington	186,084	3,588,602	16,151,249	734,483	6,049,662	22,200,911
68 Washington Special	933	0	2,593,550	0	0	2,593,550
69 FAMU Lab School	41,641	587,438	3,683,595	0	0	3,683,595
70 FAU Lab - PB	49,815	808,426	4,633,402	0	0	4,633,402
71 FAU Lab - St. Lucie	113,012	1,630,564	8,610,195	0	0	8,610,195
72 FSU Lab - Broward	51,095	853,214	4,287,486	0	0	4,287,486
73 FSU Lab - Leon	131,081	1,672,028	10,146,013	0	0	10,146,013
74 UF Lab School	88,157	1,130,219	7,382,042	0	0	7,382,042
75 Virtual School	103,959	0	124,673,669	0	0	124,673,669
Total	128,056,909	2,932,193,901	9,016,250,993	992,332,415	7,946,568,507	16,962,819,500

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,038.69	340.18	124.04	316.27	26,819.18
2 Baker	4,659.92	9.38	16.41	358.59	5,044.30
3 Bay	23,769.34	306.48	503.86	580.90	25,160.58
4 Bradford	2,946.33	2.79	23.08	82.09	3,054.29
5 Brevard	66,315.72	1,328.42	882.24	1,790.83	70,317.21
6 Broward	226,792.86	18,866.68	2,824.26	7,547.74	256,031.54
7 Calhoun	2,065.63	6.03	32.43	94.49	2,198.58
8 Charlotte	15,036.97	165.11	170.48	631.93	16,004.49
9 Citrus	14,249.67	126.35	156.11	564.73	15,096.86
10 Clay	33,968.55	359.73	321.72	992.53	35,642.53
11 Collier	36,973.04	5,017.86	383.31	569.70	42,943.91
12 Columbia	9,420.53	68.78	41.01	307.76	9,838.08
13 Dade	288,380.69	44,645.95	2,625.90	9,450.04	345,102.58
14 De Soto	4,388.11	491.72	11.05	158.17	5,049.05
15 Dixie	1,927.17	0.00	13.57	59.99	2,000.73
16 Duval	119,449.84	3,181.96	1,141.51	1,605.14	125,378.45
17 Escambia	38,076.85	238.48	365.55	1,080.02	39,760.90
18 Flagler	12,350.52	221.36	80.31	447.81	13,100.00
19 Franklin	1,226.30	0.00	8.33	37.01	1,271.64
20 Gadsden	5,241.09	298.75	33.89	119.82	5,693.55
21 Gilchrist	2,395.14	34.29	57.13	82.44	2,569.00
22 Glades	1,349.65	63.45	6.39	31.51	1,451.00
23 Gulf	1,840.00	1.00	27.00	50.00	1,918.00
24 Hamilton	1,505.73	54.52	28.43	47.71	1,636.39
25 Hardee	4,662.79	331.54	17.23	138.28	5,149.84
26 Hendry	5,882.95	481.53	20.01	318.54	6,703.03
27 Hernando	21,047.89	427.68	175.00	930.00	22,580.57
28 Highlands	11,119.55	487.71	72.53	316.83	11,996.62
29 Hillsborough	169,443.25	16,758.13	1,477.09	6,001.38	193,679.85
30 Holmes	3,169.11	1.04	7.67	113.47	3,291.29
31 Indian River	15,889.00	980.29	150.48	577.00	17,596.77
32 Jackson	6,367.11	52.99	137.33	310.56	6,867.99
33 Jefferson	1,004.93	12.27	0.20	52.95	1,070.35
34 Lafayette	1,033.54	49.81	1.00	60.68	1,145.03
35 Lake	38,085.04	1,157.56	277.24	1,618.00	41,137.84
36 Lee	74,957.34	4,142.41	769.01	2,631.24	82,500.00
37 Leon	32,160.62	348.90	398.87	580.16	33,488.55
38 Levy	5,219.30	61.53	27.19	193.50	5,501.52
39 Liberty	1,298.11	14.99	37.11	59.11	1,409.32
40 Madison	2,512.55	4.78	1.00	148.44	2,666.77
41 Manatee	39,642.76	3,222.87	432.68	1,189.13	44,487.44
42 Marion	37,641.67	1,196.12	255.52	1,847.80	40,941.11
43 Martin	15,392.01	1,399.90	247.00	706.92	17,745.83
44 Monroe	7,322.94	439.32	48.00	180.43	7,990.69
45 Nassau	10,767.61	55.69	56.28	358.01	11,237.59
46 Okaloosa	27,647.83	481.27	272.67	853.46	29,255.23
47 Okeechobee	5,852.07	583.53	17.63	239.32	6,692.55
48 Orange	150,545.54	19,913.01	2,675.84	3,690.87	176,825.26
49 Osceola	45,363.55	7,558.34	519.68	1,250.14	54,691.71
50 Palm Beach	152,769.97	15,072.18	1,421.09	4,954.11	174,217.35
51 Pasco	61,571.18	1,911.27	915.64	1,577.40	65,975.49
52 Pinellas	93,882.54	3,452.66	1,032.47	3,057.04	101,424.71
53 Polk	83,400.59	7,256.31	595.52	2,713.34	93,965.76
54 Putnam	10,080.59	438.27	47.67	308.96	10,875.49
55 St. Johns	30,108.95	215.28	240.77	682.12	31,247.12
56 St. Lucie	35,675.30	2,226.55	161.40	1,212.07	39,275.32
57 Santa Rosa	24,290.73	126.26	154.96	641.57	25,213.52
58 Sarasota	37,297.18	1,764.07	489.77	1,163.20	40,714.22
59 Seminole	59,460.49	1,747.57	377.00	1,803.03	63,388.09
60 Sumter	6,886.81	231.98	35.03	327.44	7,481.26
61 Suwannee	5,725.64	135.90	8.00	195.00	6,064.54
62 Taylor	2,716.25	0.00	17.07	26.98	2,760.30
63 Union	2,100.55	0.00	9.32	70.38	2,180.25
64 Volusia	55,609.40	2,287.54	719.31	2,024.41	60,640.66
65 Wakulla	4,836.28	6.60	30.09	141.38	5,014.35
66 Walton	6,999.46	195.49	9.11	225.86	7,429.92
67 Washington	3,362.54	27.74	23.07	81.00	3,494.35
68 Washington Special	265.07	1.60	0.00	24.41	291.08
69 FAMU Lab School	552.21	0.00	0.00	10.00	562.21
70 FAU Lab - PB	721.67	4.53	0.00	0.00	726.20
71 FAU Lab - St. Lucie	1,405.49	20.98	12.90	0.00	1,439.37
72 FSU Lab - Broward	650.83	6.57	2.00	0.00	659.40
73 FSU Lab - Leon	1,665.51	3.12	0.00	37.84	1,706.47
74 UF Lab School	1,144.00	0.00	0.00	0.00	1,144.00
75 Virtual School	27,610.13	0.00	0.00	0.00	27,610.13
Total	2,385,186.76	173,124.95	24,274.46	72,650.98	2,655,237.15

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.102
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.019
2 English for Speakers of Other Languages (ESOL)	1.161
3 Special Programs for Exceptional Students	
A. Support Level IV	3.550
B. Support Level V	5.022
4 Special Programs for Career Education (9-12)	0.999

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Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,026.26	394.95	472.75	315.95	28,209.91
2 Baker	4,853.99	10.89	61.21	358.23	5,284.32
3 Bay	24,717.69	355.82	1,913.72	580.32	27,567.55
4 Bradford	3,069.14	3.24	84.90	82.01	3,239.29
5 Brevard	68,779.62	1,542.30	3,326.58	1,789.04	75,437.54
6 Broward	234,790.65	21,904.22	10,994.82	7,540.19	275,229.88
7 Calhoun	2,154.68	7.00	121.75	94.40	2,377.83
8 Charlotte	15,562.24	191.69	619.66	631.30	17,004.89
9 Citrus	14,774.67	146.69	569.54	564.17	16,055.07
10 Clay	35,214.69	417.65	1,269.85	991.54	37,893.73
11 Collier	38,248.87	5,825.74	1,578.05	569.13	46,221.79
12 Columbia	9,809.79	79.85	163.13	307.45	10,360.22
13 Dade	298,057.26	51,833.95	9,817.47	9,440.59	369,149.27
14 De Soto	4,552.23	570.89	44.17	158.01	5,325.30
15 Dixie	2,013.37	0.00	53.13	59.93	2,126.43
16 Duval	124,271.36	3,694.26	4,577.48	1,603.53	134,146.63
17 Escambia	39,595.53	276.88	1,572.80	1,078.94	42,524.15
18 Flagler	12,813.98	257.00	324.97	447.36	13,843.31
19 Franklin	1,276.83	0.00	31.09	36.97	1,344.89
20 Gadsden	5,463.74	346.85	136.57	119.70	6,066.86
21 Gilchrist	2,487.96	39.81	217.76	82.36	2,827.89
22 Glades	1,406.49	73.67	24.15	31.48	1,535.79
23 Gulf	1,904.58	1.16	106.15	49.95	2,061.84
24 Hamilton	1,568.71	63.30	112.71	47.66	1,792.38
25 Hardee	4,845.47	384.92	64.15	138.14	5,432.68
26 Hendry	6,104.29	559.06	76.35	318.22	7,057.92
27 Hernando	21,841.41	496.54	680.13	929.07	23,947.15
28 Highlands	11,543.88	566.23	290.07	316.51	12,716.69
29 Hillsborough	175,736.29	19,456.19	5,649.22	5,995.38	206,837.08
30 Holmes	3,295.20	1.21	27.88	113.36	3,437.65
31 Indian River	16,465.08	1,138.12	586.43	576.42	18,766.05
32 Jackson	6,625.75	61.52	536.13	310.25	7,533.65
33 Jefferson	1,053.40	14.25	1.00	52.90	1,121.55
34 Lafayette	1,076.80	57.83	3.55	60.62	1,198.80
35 Lake	39,551.50	1,343.93	1,034.81	1,616.38	43,546.62
36 Lee	77,878.37	4,809.34	2,934.61	2,628.61	88,250.93
37 Leon	33,453.48	405.07	1,531.39	579.58	35,969.52
38 Levy	5,425.69	71.44	102.39	193.31	5,792.83
39 Liberty	1,347.86	17.40	136.98	59.05	1,561.29
40 Madison	2,612.25	5.55	3.55	148.29	2,769.64
41 Manatee	41,097.67	3,741.75	1,611.27	1,187.94	47,638.63
42 Marion	39,066.17	1,388.70	929.42	1,845.95	43,230.24
43 Martin	15,923.74	1,625.28	991.67	706.21	19,246.90
44 Monroe	7,597.21	510.05	174.48	180.25	8,461.99
45 Nassau	11,171.95	64.66	222.41	357.65	11,816.67
46 Okaloosa	28,719.39	558.75	1,081.25	852.61	31,212.00
47 Okeechobee	6,057.38	677.48	65.58	239.08	7,039.52
48 Orange	155,890.49	23,119.00	10,233.07	3,687.18	192,929.74
49 Osceola	46,871.13	8,775.23	1,967.02	1,248.89	58,862.27
50 Palm Beach	158,256.03	17,498.80	5,524.75	4,949.16	186,228.74
51 Pasco	63,879.25	2,218.98	3,617.89	1,575.82	71,291.94
52 Pinellas	97,358.84	4,008.54	3,894.11	3,053.98	108,315.47
53 Polk	86,514.31	8,424.58	2,509.65	2,710.63	100,159.17
54 Putnam	10,485.47	508.83	179.79	308.65	11,482.74
55 St. Johns	31,202.31	249.94	906.18	681.44	33,039.87
56 St. Lucie	37,013.48	2,585.02	625.64	1,210.86	41,435.00
57 Santa Rosa	25,177.09	146.59	597.32	640.93	26,561.93
58 Sarasota	38,659.15	2,048.09	1,831.39	1,162.04	43,700.67
59 Seminole	61,578.85	2,028.93	1,412.71	1,801.23	66,821.72
60 Sumter	7,154.93	269.33	133.65	327.11	7,885.02
61 Suwannee	5,943.05	157.78	29.87	194.81	6,325.51
62 Taylor	2,828.81	0.00	63.47	26.95	2,919.23
63 Union	2,181.47	0.00	33.09	70.31	2,284.87
64 Volusia	57,624.47	2,655.83	2,757.20	2,022.39	65,059.89
65 Wakulla	5,044.62	7.66	128.01	141.24	5,321.53
66 Walton	7,274.73	226.96	33.75	225.63	7,761.07
67 Washington	3,492.97	32.21	94.14	80.92	3,700.24
68 Washington Special	269.01	1.86	0.00	24.39	295.26
69 FAMU Lab School	574.65	0.00	0.00	9.99	584.64
70 FAU Lab - PB	746.82	5.26	0.00	0.00	752.08
71 FAU Lab - St. Lucie	1,460.36	24.36	47.71	0.00	1,532.43
72 FSU Lab - Broward	692.64	7.63	7.10	0.00	707.37
73 FSU Lab - Leon	1,714.37	3.62	0.00	37.80	1,755.79
74 UF Lab School	1,174.88	0.00	0.00	0.00	1,174.88
75 Virtual School	28,051.17	0.00	0.00	0.00	28,051.17
Total	2,472,019.91	200,998.11	93,556.64	72,578.34	2,839,153.00

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,147.80	10,323.93	7,554.53	394.95	362.17	110.58	315.95	28,209.91
2 Baker	1,885.16	1,918.69	1,050.14	10.89	51.12	10.09	358.23	5,284.32
3 Bay	8,962.43	9,383.68	6,371.58	355.82	1,487.20	426.52	580.32	27,567.55
4 Bradford	1,179.37	1,157.67	732.10	3.24	74.76	10.14	82.01	3,239.29
5 Brevard	22,637.56	26,373.90	19,768.16	1,542.30	2,662.57	664.01	1,789.04	75,437.54
6 Broward	72,582.68	93,580.46	68,627.51	21,904.22	7,689.94	3,304.88	7,540.19	275,229.88
7 Calhoun	870.04	827.82	456.82	7.00	99.15	22.60	94.40	2,377.83
8 Charlotte	4,663.43	5,877.04	5,021.77	191.69	570.34	49.32	631.30	17,004.89
9 Citrus	4,821.18	5,729.29	4,224.20	146.69	517.16	52.38	564.17	16,055.07
10 Clay	11,370.98	13,457.99	10,385.72	417.65	834.04	435.81	991.54	37,893.73
11 Collier	11,483.16	15,344.11	11,421.60	5,825.74	836.70	741.35	569.13	46,221.79
12 Columbia	3,774.99	3,897.33	2,137.47	79.85	103.27	59.86	307.45	10,360.22
13 Dade	87,136.21	124,503.06	86,417.99	51,833.95	8,126.91	1,690.56	9,440.59	369,149.27
14 De Soto	1,520.57	1,777.66	1,254.00	570.89	27.30	16.87	158.01	5,325.30
15 Dixie	844.96	740.01	428.40	0.00	36.21	16.92	59.93	2,126.43
16 Duval	45,602.01	46,456.09	32,213.26	3,694.26	2,785.93	1,791.55	1,603.53	134,146.63
17 Escambia	14,376.87	15,137.35	10,081.31	276.88	634.24	938.56	1,078.94	42,524.15
18 Flagler	4,318.59	5,077.17	3,418.22	257.00	188.97	136.00	447.36	13,843.31
19 Franklin	490.93	512.78	273.12	0.00	25.92	5.17	36.97	1,344.89
20 Gadsden	2,173.82	2,140.07	1,149.85	346.85	81.08	55.49	119.70	6,066.86
21 Gilchrist	875.03	978.28	634.65	39.81	166.74	51.02	82.36	2,827.89
22 Glades	567.74	608.67	230.08	73.67	19.13	5.02	31.48	1,535.79
23 Gulf	589.57	778.00	537.01	1.16	71.00	35.15	49.95	2,061.84
24 Hamilton	614.61	627.59	326.51	63.30	72.53	40.18	47.66	1,792.38
25 Hardee	1,750.46	1,987.21	1,107.80	384.92	53.96	10.19	138.14	5,432.68
26 Hendry	2,072.52	2,449.14	1,582.63	559.06	58.22	18.13	318.22	7,057.92
27 Hernando	7,417.48	8,686.98	5,736.95	496.54	479.25	200.88	929.07	23,947.15
28 Highlands	3,966.77	4,511.01	3,066.10	566.23	178.88	111.19	316.51	12,716.69
29 Hillsborough	58,520.33	70,210.19	47,005.77	19,456.19	4,265.61	1,383.61	5,995.38	206,837.08
30 Holmes	1,187.02	1,238.38	869.80	1.21	25.67	2.21	113.36	3,437.65
31 Indian River	5,267.56	6,450.00	4,747.52	1,138.12	408.25	178.18	576.42	18,766.05
32 Jackson	2,486.56	2,611.27	1,527.92	61.52	370.30	165.83	310.25	7,533.65
33 Jefferson	487.73	387.21	178.46	14.25	0.00	1.00	52.90	1,121.55
34 Lafayette	415.50	404.07	257.23	57.83	3.55	0.00	60.62	1,198.80
35 Lake	13,825.74	15,709.33	10,016.43	1,343.93	862.15	172.66	1,616.38	43,546.62
36 Lee	27,498.75	30,226.66	20,152.96	4,809.34	2,236.50	698.11	2,628.61	88,250.93
37 Leon	12,204.20	12,494.09	8,755.19	405.07	1,137.67	393.72	579.58	35,969.52
38 Levy	1,952.01	2,094.86	1,378.82	71.44	82.40	19.99	193.31	5,792.83
39 Liberty	460.37	504.59	382.90	17.40	119.10	17.88	59.05	1,561.29
40 Madison	931.09	956.12	725.04	5.55	3.55	0.00	148.29	2,769.64
41 Manatee	13,530.36	16,704.31	10,863.00	3,741.75	1,354.50	256.77	1,187.94	47,638.63
42 Marion	13,315.53	15,451.67	10,298.97	1,388.70	853.24	76.18	1,845.95	43,230.24
43 Martin	4,750.85	6,238.81	4,934.08	1,625.28	599.95	391.72	706.21	19,246.90
44 Monroe	2,522.97	2,888.70	2,185.54	510.05	160.57	13.91	180.25	8,461.99
45 Nassau	3,758.12	4,384.41	3,029.42	64.66	145.27	77.14	357.65	11,816.67
46 Okaloosa	9,931.98	10,621.16	8,166.25	558.75	694.81	386.44	852.61	31,212.00
47 Okeechobee	1,878.12	2,491.57	1,687.69	677.48	55.34	10.24	239.08	7,039.52
48 Orange	48,258.22	60,532.11	47,100.16	23,119.00	7,729.45	2,503.62	3,687.18	192,929.74
49 Osceola	13,414.89	19,194.93	14,261.31	8,775.23	1,550.29	416.73	1,248.89	58,862.27
50 Palm Beach	49,918.63	61,911.92	46,425.48	17,498.80	3,887.53	1,637.22	4,949.16	186,228.74
51 Pasco	21,463.96	25,178.53	17,236.76	2,218.98	2,364.55	1,253.34	1,575.82	71,291.94
52 Pinellas	31,914.48	37,431.16	28,013.20	4,008.54	3,113.39	780.72	3,053.98	108,315.47
53 Polk	29,050.98	34,680.92	22,782.41	8,424.58	1,160.14	1,349.51	2,170.63	100,159.17
54 Putnam	3,876.36	4,137.04	2,472.07	508.83	143.78	36.01	308.65	11,482.74
55 St. Johns	9,951.36	12,011.85	9,239.10	249.94	730.66	175.52	681.44	33,039.87
56 St. Lucie	12,475.17	14,697.57	9,840.74	2,585.02	445.95	179.69	1,210.86	41,435.00
57 Santa Rosa	8,138.31	9,901.21	7,137.57	146.59	436.26	161.06	640.93	26,561.93
58 Sarasota	12,498.81	15,160.92	10,999.42	2,048.09	1,515.10	316.29	1,162.04	43,700.67
59 Seminole	19,134.49	23,818.84	18,625.52	2,028.93	1,159.00	253.71	1,801.23	66,821.72
60 Sumter	2,533.73	2,819.29	1,801.91	269.33	101.96	31.69	327.11	7,885.02
61 Suwannee	2,057.70	2,439.80	1,445.55	157.78	24.85	5.02	194.81	6,325.51
62 Taylor	1,081.05	1,077.17	670.59	0.00	53.68	9.79	26.95	2,919.23
63 Union	771.04	898.32	512.11	0.00	33.09	0.00	70.31	2,284.87
64 Volusia	18,469.23	22,766.49	16,388.75	2,655.83	2,062.41	694.79	2,022.39	65,059.89
65 Wakulla	2,044.57	1,975.72	1,024.33	7.66	55.74	72.27	141.24	5,321.53
66 Walton	2,605.50	2,840.01	1,829.22	226.96	28.93	4.82	225.63	7,761.07
67 Washington	1,223.18	1,347.00	922.79	32.21	52.36	41.78	80.92	3,700.24
68 Washington Special	0.00	57.81	211.20	1.86	0.00	0.00	24.39	295.26
69 FAMU Lab School	211.61	210.11	152.93	0.00	0.00	0.00	9.99	584.64
70 FAU Lab - PB	234.09	326.25	186.48	5.26	0.00	0.00	0.00	752.08
71 FAU Lab - St. Lucie	592.83	867.53	0.00	24.36	41.18	6.53	0.00	1,532.43
72 FSU Lab - Broward	451.67	240.97	0.00	7.63	7.10	0.00	0.00	707.37
73 FSU Lab - Leon	403.17	692.33	618.87	3.62	0.00	0.00	37.80	1,755.79
74 UF Lab School	238.03	462.00	474.85	0.00	0.00	0.00	0.00	1,174.88
75 Virtual School	0.00	4,397.76	23,653.41	0.00	0.00	0.00	0.00	28,051.17
Total	795,634.77	968,985.94	707,399.20	200,998.11	68,370.52	25,186.12	72,578.34	2,839,153.00

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2008 FPLI -1-	2009 FPLI -2-	2010 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	96.78	95.90	97.33	0.9667	0.9734
2 Baker	97.51	97.48	97.16	0.9738	0.9791
3 Bay	93.33	93.79	95.57	0.9423	0.9538
4 Bradford	96.94	96.91	96.55	0.9680	0.9744
5 Brevard	99.49	100.00	101.02	1.0017	1.0014
6 Broward	103.29	103.15	102.76	1.0307	1.0245
7 Calhoun	89.22	89.66	91.36	0.9008	0.9206
8 Charlotte	97.08	97.25	98.72	0.9768	0.9815
9 Citrus	93.98	93.86	94.10	0.9398	0.9518
10 Clay	99.56	99.54	99.17	0.9942	0.9954
11 Collier	107.01	107.37	102.46	1.0561	1.0449
12 Columbia	93.90	93.88	96.07	0.9462	0.9569
13 Dade	101.06	101.18	101.53	1.0126	1.0101
14 De Soto	97.59	97.91	97.08	0.9753	0.9802
15 Dixie	91.47	90.63	92.36	0.9149	0.9319
16 Duval	101.93	101.90	101.52	1.0178	1.0143
17 Escambia	94.17	94.56	95.63	0.9479	0.9583
18 Flagler	94.47	94.44	96.16	0.9502	0.9602
19 Franklin	87.54	88.36	91.84	0.8925	0.9140
20 Gadsden	91.59	92.29	94.05	0.9264	0.9411
21 Gilchrist	93.58	92.73	95.36	0.9389	0.9511
22 Glades	98.78	99.11	96.12	0.9800	0.9840
23 Gulf	89.91	90.34	92.06	0.9077	0.9262
24 Hamilton	91.57	91.54	91.73	0.9161	0.9329
25 Hardee	96.00	95.53	95.70	0.9574	0.9659
26 Hendry	100.52	100.85	97.05	0.9947	0.9958
27 Hernando	97.05	96.92	96.90	0.9696	0.9757
28 Highlands	95.07	95.39	94.04	0.9483	0.9587
29 Hillsborough	101.71	101.57	101.55	1.0161	1.0129
30 Holmes	88.93	89.81	91.04	0.8993	0.9194
31 Indian River	99.44	100.45	98.98	0.9962	0.9970
32 Jackson	89.84	89.87	92.26	0.9066	0.9253
33 Jefferson	91.34	90.97	92.50	0.9160	0.9328
34 Lafayette	90.05	89.62	90.96	0.9021	0.9217
35 Lake	97.64	97.51	97.49	0.9755	0.9804
36 Lee	102.06	102.83	102.61	1.0250	1.0200
37 Leon	94.07	93.68	94.39	0.9405	0.9524
38 Levy	93.43	92.58	93.96	0.9332	0.9466
39 Liberty	89.15	88.78	91.29	0.8974	0.9179
40 Madison	88.23	88.23	90.82	0.8909	0.9127
41 Manatee	100.42	100.19	101.48	1.0070	1.0056
42 Marion	94.79	94.71	96.28	0.9526	0.9621
43 Martin	99.62	99.88	99.16	0.9955	0.9964
44 Monroe	100.85	102.15	103.16	1.0205	1.0164
45 Nassau	99.16	99.13	98.76	0.9902	0.9921
46 Okaloosa	95.22	96.16	97.49	0.9629	0.9703
47 Okeechobee	97.12	96.88	96.01	0.9667	0.9734
48 Orange	101.13	101.00	100.98	1.0104	1.0083
49 Osceola	98.79	98.66	98.64	0.9870	0.9896
50 Palm Beach	105.48	105.23	103.55	1.0475	1.0380
51 Pasco	98.99	98.86	98.84	0.9890	0.9912
52 Pinellas	100.22	100.05	99.60	0.9996	0.9997
53 Polk	97.59	98.07	98.98	0.9821	0.9857
54 Putnam	95.77	95.74	95.39	0.9563	0.9651
55 St. Johns	98.50	98.48	98.11	0.9836	0.9869
56 St. Lucie	99.54	98.60	99.06	0.9907	0.9925
57 Santa Rosa	91.77	92.44	93.99	0.9273	0.9419
58 Sarasota	101.71	101.21	99.49	1.0080	1.0064
59 Seminole	100.07	99.81	99.64	0.9984	0.9987
60 Sumter	95.46	95.34	96.39	0.9573	0.9658
61 Suwannee	91.50	91.48	93.32	0.9210	0.9368
62 Taylor	88.51	89.23	92.85	0.9020	0.9216
63 Union	95.86	95.83	95.47	0.9572	0.9658
64 Volusia	95.23	95.39	96.13	0.9558	0.9647
65 Wakulla	91.64	91.27	91.96	0.9162	0.9330
66 Walton	92.26	93.84	97.46	0.9452	0.9562
67 Washington	89.68	90.12	91.83	0.9054	0.9243
68 Washington Special	89.68	90.12	91.83	0.9054	0.9243
69 FAMU Lab School	94.07	93.68	94.39	0.9405	0.9524
70 FAU Lab - PB	105.48	105.23	103.55	1.0475	1.0380
71 FAU Lab - St. Lucie	99.54	98.60	99.06	0.9907	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	1.0307	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	0.9405	0.9524
74 UF Lab School	96.78	95.90	97.33	0.9667	0.9734
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,571.96 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	26,819.18	28,860.41	103,088,230	0.9734	100,346,083
2 Baker	5,044.30	5,297.20	18,921,387	0.9791	18,525,930
3 Bay	25,160.58	27,872.35	99,558,919	0.9538	94,959,297
4 Bradford	3,054.29	3,246.09	11,594,904	0.9744	11,298,074
5 Brevard	70,317.21	76,203.38	272,195,425	1.0014	272,576,499
6 Broward	256,031.54	277,596.52	991,563,666	1.0245	1,015,856,976
7 Calhoun	2,198.58	2,377.83	8,493,514	0.9206	7,819,129
8 Charlotte	16,004.49	17,087.01	61,034,116	0.9815	59,904,985
9 Citrus	15,096.86	16,169.61	57,757,200	0.9518	54,973,303
10 Clay	35,642.53	38,287.53	136,761,526	0.9954	136,132,423
11 Collier	42,943.91	46,596.44	166,440,620	1.0449	173,913,804
12 Columbia	9,838.08	10,382.60	37,086,232	0.9569	35,487,815
13 Dade	345,102.58	372,131.01	1,329,237,082	1.0101	1,342,662,377
14 De Soto	5,049.05	5,330.53	19,040,440	0.9802	18,663,439
15 Dixie	2,000.73	2,126.75	7,596,666	0.9319	7,079,333
16 Duval	125,378.45	135,305.63	483,306,298	1.0143	490,217,578
17 Escambia	39,760.90	42,763.93	152,751,047	0.9583	146,381,328
18 Flagler	13,100.00	13,931.47	49,762,654	0.9602	47,782,100
19 Franklin	1,271.64	1,345.35	4,805,536	0.9140	4,392,260
20 Gadsden	5,693.55	6,066.86	21,670,581	0.9411	20,394,184
21 Gilchrist	2,569.00	2,830.29	10,109,683	0.9511	9,615,320
22 Glades	1,451.00	1,536.27	5,487,495	0.9840	5,399,695
23 Gulf	1,918.00	2,063.80	7,371,811	0.9262	6,827,771
24 Hamilton	1,636.39	1,792.38	6,402,310	0.9329	5,972,715
25 Hardee	5,149.84	5,438.60	19,426,462	0.9659	18,764,020
26 Hendry	6,703.03	7,079.70	25,288,405	0.9958	25,182,194
27 Hernando	22,580.57	24,041.33	85,874,669	0.9757	83,787,915
28 Highlands	11,996.62	12,736.85	45,495,519	0.9587	43,616,554
29 Hillsborough	193,679.85	209,063.34	746,765,888	1.0129	756,399,168
30 Holmes	3,291.29	3,441.46	12,292,757	0.9194	11,301,961
31 Indian River	17,596.77	18,940.53	67,654,816	0.9970	67,451,852
32 Jackson	6,867.99	7,536.61	26,920,469	0.9253	24,909,510
33 Jefferson	1,070.35	1,124.67	4,017,276	0.9328	3,747,315
34 Lafayette	1,145.03	1,201.95	4,293,317	0.9217	3,957,150
35 Lake	41,137.84	43,692.50	156,067,862	0.9804	153,008,932
36 Lee	82,500.00	88,841.49	317,338,249	1.0200	323,685,014
37 Leon	33,488.55	36,431.42	130,131,575	0.9524	123,937,312
38 Levy	5,501.52	5,873.62	20,980,336	0.9466	19,859,986
39 Liberty	1,409.32	1,561.29	5,576,865	0.9179	5,119,004
40 Madison	2,666.77	2,770.60	9,896,472	0.9127	9,032,510
41 Manatee	44,487.44	47,899.77	171,096,062	1.0056	172,054,200
42 Marion	40,941.11	43,538.12	155,516,423	0.9621	149,622,351
43 Martin	17,745.83	19,579.24	69,936,262	0.9964	69,684,491
44 Monroe	7,990.69	8,535.05	30,486,857	1.0164	30,986,841
45 Nassau	11,237.59	11,880.33	42,436,064	0.9921	42,100,819
46 Okaloosa	29,255.23	31,767.88	113,473,597	0.9703	110,103,431
47 Okeechobee	6,692.55	7,063.98	25,232,254	0.9734	24,561,076
48 Orange	176,825.26	192,964.54	689,261,618	1.0083	694,982,489
49 Osceola	54,691.71	59,190.41	211,425,777	0.9896	209,226,949
50 Palm Beach	174,217.35	188,609.96	673,707,233	1.0380	699,308,108
51 Pasco	65,975.49	71,724.14	256,195,759	0.9912	253,941,236
52 Pinellas	101,424.71	109,240.85	390,203,947	0.9997	390,086,886
53 Polk	93,965.76	100,574.03	359,246,412	0.9857	354,109,188
54 Putnam	10,875.49	11,491.36	41,046,678	0.9651	39,614,149
55 St. Johns	31,247.12	33,584.93	119,964,027	0.9869	118,392,498
56 St. Lucie	39,275.32	41,616.12	148,651,116	0.9925	147,536,233
57 Santa Rosa	25,213.52	26,685.81	95,320,646	0.9419	89,782,516
58 Sarasota	40,714.22	44,174.27	157,788,725	1.0064	158,798,573
59 Seminole	63,388.09	67,907.66	242,563,445	0.9987	242,248,113
60 Sumter	7,481.26	7,900.64	28,220,770	0.9658	27,255,620
61 Suwannee	6,064.54	6,353.91	22,695,912	0.9368	21,261,530
62 Taylor	2,760.30	2,924.61	10,446,590	0.9216	9,627,577
63 Union	2,180.25	2,285.17	8,162,536	0.9658	7,883,377
64 Volusia	60,640.66	65,680.43	234,607,869	0.9647	226,326,211
65 Wakulla	5,014.35	5,344.83	19,091,519	0.9330	17,812,387
66 Walton	7,429.92	7,779.25	27,787,170	0.9562	26,570,092
67 Washington	3,494.35	3,702.48	13,225,110	0.9243	12,223,969
68 Washington Special	291.08	295.26	1,054,657	0.9243	974,819
69 FAMU Lab School	562.21	584.64	2,088,311	0.9524	1,988,907
70 FAU Lab - PB	726.20	752.08	2,686,400	1.0380	2,788,483
71 FAU Lab - St. Lucie	1,439.37	1,532.43	5,473,779	0.9925	5,432,726
72 FSU Lab - Broward	659.40	707.37	2,526,697	1.0245	2,588,601
73 FSU Lab - Leon	1,706.47	1,773.55	6,335,050	0.9524	6,033,502
74 UF Lab School	1,144.00	1,201.12	4,290,353	0.9734	4,176,230
75 Virtual School	27,610.13	30,419.64	108,657,737	1.0000	108,657,737
Total	2,655,237.15	2,864,243.06	10,230,961,641		10,239,684,730

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
 Discretionary Lottery/School Recognition Allocation

District	2011-12 Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	2011-12 Est. School Recognition \$74 per FTE -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	100,346,083	96,007	1,275,108	1,371,115
2 Baker	18,525,930	17,725	79,611	97,336
3 Bay	94,959,297	90,853	752,025	842,878
4 Bradford	11,298,074	10,810	10,550	21,360
5 Brevard	272,576,499	260,790	3,652,083	3,912,873
6 Broward	1,015,856,976	971,932	12,799,465	13,771,397
7 Calhoun	7,819,129	7,481	69,821	77,302
8 Charlotte	59,904,985	57,315	781,608	838,923
9 Citrus	54,973,303	52,596	1,036,320	1,088,916
10 Clay	136,132,423	130,246	2,067,402	2,197,648
11 Collier	173,913,804	166,394	1,866,536	2,032,930
12 Columbia	35,487,815	33,953	342,430	376,383
13 Dade	1,342,662,377	1,284,606	15,738,201	17,022,807
14 De Soto	18,663,439	17,857	81,923	99,780
15 Dixie	7,079,333	6,773	69,076	75,849
16 Duval	490,217,578	469,021	4,584,565	5,053,586
17 Escambia	146,381,328	140,052	842,545	982,597
18 Flagler	47,782,100	45,716	454,999	500,715
19 Franklin	4,392,260	4,202	87,555	91,757
20 Gadsden	20,394,184	19,512	175,997	195,509
21 Gilchrist	9,615,320	9,200	153,824	163,024
22 Glades	5,399,695	5,166	31,671	36,837
23 Gulf	6,827,771	6,533	81,733	88,266
24 Hamilton	5,972,715	5,715	46,503	52,218
25 Hardee	18,764,020	17,953	115,036	132,989
26 Hendry	25,182,194	24,093	281,962	306,055
27 Hernando	83,787,915	80,165	971,718	1,051,883
28 Highlands	43,616,554	41,731	367,313	409,044
29 Hillsborough	756,399,168	723,693	8,804,441	9,528,134
30 Holmes	11,301,961	10,813	58,256	69,069
31 Indian River	67,451,852	64,535	673,208	737,743
32 Jackson	24,909,510	23,833	317,831	341,664
33 Jefferson	3,747,315	3,585	34,117	37,702
34 Lafayette	3,957,150	3,786	0	3,786
35 Lake	153,008,932	146,393	2,046,365	2,192,758
36 Lee	323,685,014	309,689	4,175,755	4,485,444
37 Leon	123,937,312	118,578	1,641,129	1,759,707
38 Levy	19,859,986	19,001	235,805	254,806
39 Liberty	5,119,004	4,898	46,263	51,161
40 Madison	9,032,510	8,642	63,471	72,113
41 Manatee	172,054,200	164,615	1,161,916	1,326,531
42 Marion	149,622,351	143,153	1,812,604	1,955,757
43 Martin	69,684,491	66,671	892,787	959,458
44 Monroe	30,986,841	29,647	516,038	545,685
45 Nassau	42,100,819	40,280	680,508	720,788
46 Okaloosa	110,103,431	105,343	1,638,232	1,743,575
47 Okeechobee	24,561,076	23,499	73,248	96,747
48 Orange	694,982,489	664,932	8,380,444	9,045,376
49 Osceola	209,226,949	200,180	1,996,401	2,196,581
50 Palm Beach	699,308,108	669,070	9,167,888	9,836,958
51 Pasco	253,941,236	242,961	2,486,477	2,729,438
52 Pinellas	390,086,886	373,220	4,226,901	4,600,121
53 Polk	354,109,188	338,798	2,939,989	3,278,787
54 Putnam	39,614,149	37,901	301,153	339,054
55 St. Johns	118,392,498	113,273	1,858,906	1,972,179
56 St. Lucie	147,536,233	141,157	1,396,498	1,537,655
57 Santa Rosa	89,782,516	85,900	1,332,740	1,418,640
58 Sarasota	158,798,573	151,932	2,385,000	2,536,932
59 Seminole	242,248,113	231,773	3,759,867	3,991,640
60 Sumter	27,255,620	26,077	476,341	502,418
61 Suwannee	21,261,530	20,342	51,367	71,709
62 Taylor	9,627,577	9,211	48,963	58,174
63 Union	7,883,377	7,543	68,931	76,474
64 Volusia	226,326,211	216,540	2,377,355	2,593,895
65 Wakulla	17,812,387	17,042	351,452	368,494
66 Walton	26,570,092	25,421	336,581	362,002
67 Washington	12,223,969	11,695	174,389	186,084
68 Washington Special	974,819	933	0	933
69 FAMU Lab School	1,988,907	1,903	39,738	41,641
70 FAU Lab - PB	2,788,483	2,668	47,147	49,815
71 FAU Lab - St. Lucie	5,432,726	5,198	107,814	113,012
72 FSU Lab - Broward	2,588,601	2,477	48,618	51,095
73 FSU Lab - Leon	6,033,502	5,773	125,308	131,081
74 UF Lab School	4,176,230	3,996	84,161	88,157
75 Virtual School	108,657,737	103,959	0	103,959
Total	10,239,684,730	9,796,926	118,259,983	128,056,909

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Declining Enrollment Allocation

District	2010-11 Unweighted FTE -1-	2011-12 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	26,847.93	26,819.18	(28.75)	7.19	3,796.59	27,297
2 Baker	4,954.43	5,044.30	89.87	0.00	3,727.25	0
3 Bay	25,109.10	25,160.58	51.48	0.00	3,793.04	0
4 Bradford	3,132.86	3,054.29	(78.57)	19.64	3,749.52	73,641
5 Brevard	71,072.08	70,317.21	(754.87)	188.72	3,895.11	735,085
6 Broward	255,499.62	256,031.54	531.92	0.00	4,032.46	0
7 Calhoun	2,188.56	2,198.58	10.02	0.00	3,561.20	0
8 Charlotte	16,310.59	16,004.49	(306.10)	76.53	3,774.95	288,897
9 Citrus	15,352.46	15,096.86	(255.60)	63.90	3,694.80	236,098
10 Clay	35,692.53	35,642.53	(50.00)	12.50	3,875.05	48,438
11 Collier	42,510.69	42,943.91	433.22	0.00	4,145.81	0
12 Columbia	9,755.61	9,838.08	82.47	0.00	3,632.35	0
13 Dade	344,441.45	345,102.58	661.13	0.00	3,949.57	0
14 De Soto	4,992.55	5,049.05	56.50	0.00	3,745.19	0
15 Dixie	2,011.94	2,000.73	(11.21)	2.80	3,582.36	10,031
16 Duval	125,033.97	125,378.45	344.48	0.00	3,961.66	0
17 Escambia	39,943.87	39,760.90	(182.97)	45.74	3,691.80	168,863
18 Flagler	12,272.79	13,100.00	827.21	0.00	3,668.74	0
19 Franklin	1,272.15	1,271.64	(0.51)	0.13	3,461.13	450
20 Gadsden	5,818.54	5,693.55	(124.99)	31.25	3,591.06	112,221
21 Gilchrist	2,507.53	2,569.00	61.47	0.00	3,776.95	0
22 Glades	1,447.21	1,451.00	3.79	0.00	3,780.40	0
23 Gulf	1,953.10	1,918.00	(35.10)	8.78	3,591.64	31,535
24 Hamilton	1,717.79	1,636.39	(81.40)	20.35	3,700.00	75,295
25 Hardee	5,109.56	5,149.84	40.28	0.00	3,687.42	0
26 Hendry	6,774.88	6,703.03	(71.85)	17.96	3,837.17	68,916
27 Hernando	22,610.95	22,580.57	(30.38)	7.60	3,764.79	28,612
28 Highlands	12,064.71	11,996.62	(68.09)	17.02	3,685.04	62,719
29 Hillsborough	192,180.25	193,679.85	1,499.60	0.00	3,959.83	0
30 Holmes	3,304.74	3,291.29	(13.45)	3.36	3,456.50	11,614
31 Indian River	17,508.63	17,596.77	88.14	0.00	3,873.62	0
32 Jackson	6,893.00	6,867.99	(25.01)	6.25	3,618.93	22,618
33 Jefferson	1,077.42	1,070.35	(7.07)	1.77	3,521.31	6,233
34 Lafayette	1,010.36	1,145.03	134.67	0.00	3,485.48	0
35 Lake	40,472.55	41,137.84	665.29	0.00	3,773.98	0
36 Lee	80,823.56	82,500.00	1,676.44	0.00	3,969.23	0
37 Leon	33,252.08	33,488.55	236.47	0.00	3,749.44	0
38 Levy	5,617.32	5,501.52	(115.80)	28.95	3,658.34	105,909
39 Liberty	1,408.82	1,409.32	0.50	0.00	3,660.05	0
40 Madison	2,702.13	2,666.77	(35.36)	8.84	3,410.42	30,148
41 Manatee	43,487.79	44,487.44	999.65	0.00	3,906.41	0
42 Marion	41,260.88	40,941.11	(319.77)	79.94	3,687.08	294,745
43 Martin	17,705.12	17,745.83	40.71	0.00	3,992.80	0
44 Monroe	7,979.25	7,990.69	11.44	0.00	3,912.33	0
45 Nassau	11,141.39	11,237.59	96.20	0.00	3,801.75	0
46 Okaloosa	28,535.94	29,255.23	719.29	0.00	3,786.38	0
47 Okeechobee	6,761.31	6,692.55	(68.76)	17.19	3,719.29	63,935
48 Orange	174,051.79	176,825.26	2,773.47	0.00	3,975.61	0
49 Osceola	52,839.27	54,691.71	1,852.44	0.00	3,875.92	0
50 Palm Beach	173,078.71	174,217.35	1,138.64	0.00	4,077.61	0
51 Pasco	65,969.91	65,975.49	5.58	0.00	3,902.50	0
52 Pinellas	102,973.65	101,424.71	(1,548.94)	387.24	3,910.06	1,514,132
53 Polk	93,664.22	93,965.76	301.54	0.00	3,800.05	0
54 Putnam	10,870.42	10,875.49	5.07	0.00	3,686.84	0
55 St. Johns	30,487.73	31,247.12	759.39	0.00	3,848.37	0
56 St. Lucie	38,521.24	39,275.32	754.08	0.00	3,801.18	0
57 Santa Rosa	25,046.48	25,213.52	167.04	0.00	3,589.72	0
58 Sarasota	40,758.65	40,714.22	(44.43)	11.11	3,961.48	44,012
59 Seminole	63,812.54	63,388.09	(424.45)	106.11	3,879.99	411,706
60 Sumter	7,453.76	7,481.26	27.50	0.00	3,687.12	0
61 Suwannee	6,077.87	6,064.54	(13.33)	3.33	3,544.63	11,804
62 Taylor	2,850.19	2,760.30	(89.89)	22.47	3,490.54	78,432
63 Union	2,186.71	2,180.25	(6.46)	1.62	3,671.16	5,947
64 Volusia	61,248.24	60,640.66	(607.58)	151.90	3,760.44	571,211
65 Wakulla	5,117.62	5,014.35	(103.27)	25.82	3,593.24	92,777
66 Walton	7,313.55	7,429.92	116.37	0.00	3,562.45	0
67 Washington	3,451.95	3,494.35	42.40	0.00	3,512.81	0
68 Washington Special	291.08	291.08	0.00	0.00	3,410.69	0
69 FAMU Lab School	516.21	562.21	46.00	0.00	3,578.22	0
70 FAU Lab - PB	679.93	726.20	46.27	0.00	3,901.71	0
71 FAU Lab - St. Lucie	1,439.37	1,439.37	0.00	0.00	3,807.93	0
72 FSU Lab - Broward	659.40	659.40	0.00	0.00	3,959.15	0
73 FSU Lab - Leon	1,706.47	1,706.47	0.00	0.00	3,593.97	0
74 UF Lab School	1,145.73	1,144.00	(1.73)	0.43	3,715.18	1,598
75 Virtual School	23,060.45	27,610.13	4,549.68	0.00	4,032.79	0
Total	2,638,795.13	2,655,237.15	16,442.02	1,376.44	3,907.11	5,234,919

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.00000	103,088,230	26,819.18	0	0.00	0.00	0	0
2 Baker	1	0.03219	18,921,387	5,044.30	609,079	120.75	0.00	0	609,079
3 Bay	6	0.00000	99,558,919	25,160.58	0	0.00	0.00	0	0
4 Bradford	1	0.08140	11,594,904	3,054.29	943,825	309.02	0.00	0	943,825
5 Brevard	16	0.00000	272,195,425	70,317.21	0	0.00	0.00	0	0
6 Broward	29	0.00000	991,563,666	256,031.54	0	0.00	0.00	0	0
7 Calhoun	2	0.17995	8,493,514	2,198.58	1,528,408	695.18	0.00	0	1,528,408
8 Charlotte	3	0.02704	61,034,116	16,004.49	1,650,363	103.12	0.00	0	1,650,363
9 Citrus	3	0.03241	57,757,200	15,096.86	1,871,911	123.99	0.00	0	1,871,911
10 Clay	7	0.00000	136,761,526	35,642.53	0	0.00	0.00	0	0
11 Collier	8	0.00000	166,440,620	42,943.91	0	0.00	0.00	0	0
12 Columbia	2	0.03452	37,086,232	9,838.08	1,280,217	130.13	0.00	0	1,280,217
13 Dade	46	0.00000	1,329,237,082	345,102.58	0	0.00	0.00	0	0
14 De Soto	1	0.03210	19,040,440	5,049.05	611,198	121.05	0.00	0	611,198
15 Dixie	1	0.12430	7,596,666	2,000.73	944,266	471.96	0.00	0	944,266
16 Duval	21	0.00000	483,306,298	125,378.45	0	0.00	0.00	0	0
17 Escambia	7	0.00000	152,751,047	39,760.90	0	0.00	0.00	0	0
18 Flagler	2	0.00902	49,762,654	13,100.00	448,859	34.26	65.74	861,194	1,310,053
19 Franklin	1	0.16731	4,805,536	1,271.64	804,014	632.27	0.00	0	804,014
20 Gadsden	2	0.08855	21,670,581	5,693.55	1,918,930	337.04	0.00	0	1,918,930
21 Gilchrist	2	0.16641	10,109,683	2,569.00	1,682,352	654.87	0.00	0	1,682,352
22 Glades	1	0.15535	5,487,495	1,451.00	852,482	587.51	0.00	0	852,482
23 Gulf	2	0.18771	7,371,811	1,918.00	1,383,763	721.46	0.00	0	1,383,763
24 Hamilton	1	0.14403	6,402,310	1,636.39	922,125	563.51	0.00	0	922,125
25 Hardee	1	0.03027	19,426,462	5,149.84	588,039	114.19	0.00	0	588,039
26 Hendry	2	0.07197	25,288,405	6,703.03	1,820,007	271.52	0.00	0	1,820,007
27 Hernando	5	0.00000	85,874,669	22,580.57	0	0.00	0.00	0	0
28 Highlands	3	0.05439	45,495,519	11,996.62	2,474,501	206.27	0.00	0	2,474,501
29 Hillsborough	27	0.00000	746,765,888	193,679.85	0	0.00	0.00	0	0
30 Holmes	4	0.18010	12,292,757	3,291.29	2,213,926	672.66	0.00	0	2,213,926
31 Indian River	2	0.00000	67,654,816	17,596.77	0	0.00	0.00	0	0
32 Jackson	5	0.11076	26,920,469	6,867.99	2,981,711	434.15	0.00	0	2,981,711
33 Jefferson	1	0.18218	4,017,276	1,070.35	731,867	683.76	0.00	0	731,867
34 Lafayette	1	0.17648	4,293,317	1,145.03	757,685	661.72	0.00	0	757,685
35 Lake	7	0.00000	156,067,862	41,137.84	0	0.00	0.00	0	0
36 Lee	13	0.00000	317,338,249	82,500.00	0	0.00	0.00	0	0
37 Leon	5	0.00000	130,131,575	33,488.55	0	0.00	0.00	0	0
38 Levy	4	0.13293	20,980,336	5,501.52	2,788,916	506.94	0.00	0	2,788,916
39 Liberty	1	0.15807	5,576,865	1,409.32	881,535	625.50	0.00	0	881,535
40 Madison	1	0.09521	9,896,472	2,666.77	942,243	353.33	0.00	0	942,243
41 Manatee	6	0.00000	171,096,062	44,487.44	0	0.00	0.00	0	0
42 Marion	7	0.00000	155,516,423	40,941.11	0	0.00	0.00	0	0
43 Martin	3	0.01780	69,936,262	17,745.83	1,244,865	70.15	29.85	529,713	1,774,578
44 Monroe	3	0.09532	30,486,857	7,990.69	2,906,007	363.67	0.00	0	2,906,007
45 Nassau	4	0.06084	42,436,064	11,237.59	2,581,810	229.75	0.00	0	2,581,810
46 Okaloosa	6	0.00000	113,473,597	29,255.23	0	0.00	0.00	0	0
47 Okeechobee	1	0.00721	25,232,254	6,692.55	181,925	27.18	72.82	487,351	669,276
48 Orange	19	0.00000	689,261,618	176,825.26	0	0.00	0.00	0	0
49 Osceola	9	0.00000	211,425,777	54,691.71	0	0.00	0.00	0	0
50 Palm Beach	24	0.00000	673,707,233	174,217.35	0	0.00	0.00	0	0
51 Pasco	13	0.00000	256,195,759	65,975.49	0	0.00	0.00	0	0
52 Pinellas	17	0.00000	390,203,947	101,424.71	0	0.00	0.00	0	0
53 Polk	15	0.00000	359,246,412	93,965.76	0	0.00	0.00	0	0
54 Putnam	3	0.06411	41,046,678	10,875.49	2,631,503	241.97	0.00	0	2,631,503
55 St. Johns	6	0.00000	119,964,027	31,247.12	0	0.00	0.00	0	0
56 St. Lucie	6	0.00000	148,651,116	39,275.32	0	0.00	0.00	0	0
57 Santa Rosa	6	0.00000	95,320,646	25,213.52	0	0.00	0.00	0	0
58 Sarasota	6	0.00000	157,788,725	40,714.22	0	0.00	0.00	0	0
59 Seminole	9	0.00000	242,563,445	63,388.09	0	0.00	0.00	0	0
60 Sumter	2	0.06097	28,220,770	7,481.26	1,720,620	229.99	0.00	0	1,720,620
61 Suwannee	2	0.08214	22,695,912	6,064.54	1,864,242	307.40	0.00	0	1,864,242
62 Taylor	1	0.09171	10,446,590	2,760.30	958,057	347.08	0.00	0	958,057
63 Union	1	0.11570	8,162,536	2,180.25	944,405	433.16	0.00	0	944,405
64 Volusia	10	0.00000	234,607,869	60,640.66	0	0.00	0.00	0	0
65 Wakulla	1	0.03274	19,091,519	5,014.35	625,056	124.65	0.00	0	625,056
66 Walton	4	0.10274	27,787,170	7,429.92	2,854,854	384.24	0.00	0	2,854,854
67 Washington	2	0.13768	13,225,110	3,494.35	1,820,833	521.08	0.00	0	1,820,833
68 Washington Special	0	0.00000	1,054,657	291.08	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.18771	2,088,311	562.21	391,997	697.24	0.00	0	391,997
70 FAU Lab - PB	0	0.00000	2,686,400	726.20	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.00000	5,473,779	1,439.37	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.00000	2,526,697	659.40	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.13999	6,335,050	1,706.47	886,844	519.70	0.00	0	886,844
74 UF Lab School	1	0.17655	4,290,353	1,144.00	757,462	662.12	0.00	0	757,462
75 Virtual School	0	0.29801	108,657,737	27,610.13	0	0.00	0.00	0	0
Total	443		10,230,961,641	2,655,237.15	56,002,702			1,878,258	57,880,960

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	9,470,395	26,819.18	353.12	0.00	0	0	0	0
2 Baker	672,254	5,044.30	133.27	0.00	609,079	0	609,079	504,202
3 Bay	11,597,576	25,160.58	460.94	0.00	0	0	0	0
4 Bradford	680,292	3,054.29	222.73	0.00	943,825	0	943,825	781,309
5 Brevard	22,967,604	70,317.21	326.63	0.00	0	0	0	0
6 Broward	97,634,504	256,031.54	381.34	0.00	0	0	0	0
7 Calhoun	299,278	2,198.58	136.12	0.00	1,528,408	0	1,528,408	1,265,233
8 Charlotte	10,265,310	16,004.49	641.40	255.86	1,650,363	(1,650,363)	0	0
9 Citrus	7,250,596	15,096.86	480.27	94.73	1,871,911	(1,430,126)	441,785	365,715
10 Clay	7,029,344	35,642.53	197.22	0.00	0	0	0	0
11 Collier	46,794,976	42,943.91	1,089.68	0.00	0	0	0	0
12 Columbia	1,972,676	9,838.08	200.51	0.00	1,280,217	0	1,280,217	1,059,778
13 Dade	137,907,223	345,102.58	399.61	0.00	0	0	0	0
14 De Soto	1,157,536	5,049.05	229.26	0.00	611,198	0	611,198	505,956
15 Dixie	390,833	2,000.73	195.35	0.00	944,266	0	944,266	781,674
16 Duval	40,554,326	125,378.45	323.46	0.00	0	0	0	0
17 Escambia	10,960,023	39,760.90	275.65	0.00	0	0	0	0
18 Flagler	5,897,501	13,100.00	450.19	64.65	1,310,053	(846,915)	463,138	383,391
19 Franklin	1,417,123	1,271.64	1,114.41	728.87	804,014	(804,014)	0	0
20 Gadsden	1,109,678	5,693.55	194.90	0.00	1,918,930	0	1,918,930	1,588,511
21 Gilchrist	500,183	2,569.00	194.70	0.00	1,682,352	0	1,682,352	1,392,669
22 Glades	426,598	1,451.00	294.00	0.00	852,482	0	852,482	705,694
23 Gulf	1,141,647	1,918.00	595.23	209.69	1,383,763	(402,185)	981,578	812,561
24 Hamilton	554,552	1,636.39	338.89	0.00	922,125	0	922,125	763,345
25 Hardee	1,197,732	5,149.84	232.58	0.00	588,039	0	588,039	486,785
26 Hendry	1,381,686	6,703.03	206.13	0.00	1,820,007	0	1,820,007	1,506,622
27 Hernando	6,811,798	22,580.57	301.67	0.00	0	0	0	0
28 Highlands	3,717,524	11,996.62	309.88	0.00	2,474,501	0	2,474,501	2,048,419
29 Hillsborough	48,922,374	193,679.85	252.59	0.00	0	0	0	0
30 Holmes	332,348	3,291.29	100.98	0.00	2,213,926	0	2,213,926	1,832,712
31 Indian River	10,394,076	17,596.77	590.68	0.00	0	0	0	0
32 Jackson	1,161,202	6,867.99	169.07	0.00	2,981,711	0	2,981,711	2,468,293
33 Jefferson	454,159	1,070.35	424.31	38.77	731,867	(41,497)	690,370	571,496
34 Lafayette	175,884	1,145.03	153.61	0.00	757,685	0	757,685	627,220
35 Lake	13,024,997	41,137.84	316.62	0.00	0	0	0	0
36 Lee	44,030,227	82,500.00	533.70	0.00	0	0	0	0
37 Leon	11,066,777	33,488.55	330.46	0.00	0	0	0	0
38 Levy	1,475,141	5,501.52	268.13	0.00	2,788,916	0	2,788,916	2,308,695
39 Liberty	189,028	1,409.32	134.13	0.00	881,535	0	881,535	729,744
40 Madison	485,027	2,666.77	181.88	0.00	942,243	0	942,243	779,999
41 Manatee	18,084,455	44,487.44	406.51	0.00	0	0	0	0
42 Marion	12,356,541	40,941.11	301.81	0.00	0	0	0	0
43 Martin	13,097,703	17,745.83	738.07	352.53	1,774,578	(1,774,578)	0	0
44 Monroe	14,851,410	7,990.69	1,858.59	1,473.05	2,906,007	(2,906,007)	0	0
45 Nassau	5,208,264	11,237.59	463.47	77.93	2,581,810	(875,745)	1,706,065	1,412,299
46 Okaloosa	10,721,651	29,255.23	366.49	0.00	0	0	0	0
47 Okeechobee	1,177,485	6,692.55	175.94	0.00	669,276	0	669,276	554,034
48 Orange	62,404,728	176,825.26	352.92	0.00	0	0	0	0
49 Osceola	13,312,465	54,691.71	243.41	0.00	0	0	0	0
50 Palm Beach	96,304,638	174,217.35	552.78	0.00	0	0	0	0
51 Pasco	15,668,319	65,975.49	237.49	0.00	0	0	0	0
52 Pinellas	43,185,315	101,424.71	425.79	0.00	0	0	0	0
53 Polk	19,486,886	93,965.76	207.38	0.00	0	0	0	0
54 Putnam	2,912,907	10,875.49	267.84	0.00	2,631,503	0	2,631,503	2,178,387
55 St. Johns	13,659,987	31,247.12	437.16	0.00	0	0	0	0
56 St. Lucie	12,014,698	39,275.32	305.91	0.00	0	0	0	0
57 Santa Rosa	5,900,161	25,213.52	234.01	0.00	0	0	0	0
58 Sarasota	30,523,110	40,714.22	749.69	0.00	0	0	0	0
59 Seminole	19,246,279	63,388.09	303.63	0.00	0	0	0	0
60 Sumter	4,967,218	7,481.26	663.95	278.41	1,720,620	(1,720,620)	0	0
61 Suwannee	1,171,855	6,064.54	193.23	0.00	1,864,242	0	1,864,242	1,543,240
62 Taylor	961,565	2,760.30	348.36	0.00	958,057	0	958,057	793,090
63 Union	185,896	2,180.25	85.26	0.00	944,405	0	944,405	781,789
64 Volusia	20,013,845	60,640.66	330.04	0.00	0	0	0	0
65 Wakulla	962,537	5,014.35	191.96	0.00	625,056	0	625,056	517,428
66 Walton	8,344,184	7,429.92	1,123.05	737.51	2,854,854	(2,854,854)	0	0
67 Washington	734,483	3,494.35	210.19	0.00	1,820,833	0	1,820,833	1,507,306
68 Washington Special	0	291.08	0.00	0.00	0	0	0	0
69 FAMU Lab School	185,788	562.21	330.46	0.00	391,997	0	391,997	324,499
70 FAU Lab - PB	401,429	726.20	552.78	0.00	0	0	0	0
71 FAU Lab - St. Lucie	440,318	1,439.37	305.91	0.00	0	0	0	0
72 FSU Lab - Broward	251,456	659.40	381.34	0.00	0	0	0	0
73 FSU Lab - Leon	563,920	1,706.47	330.46	0.00	886,844	0	886,844	734,139
74 UF Lab School	403,969	1,144.00	353.12	0.00	757,462	0	757,462	627,035
75 Virtual School	10,512,005	27,610.13	380.73	0.00	0	0	0	0
Total	1,023,689,478	2,655,237.15	385.54		57,880,960	(15,306,904)	42,574,056	35,243,269

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	64,330	12,823	640,564	26,819.18	207,069	911,963
2 Baker	64,330	442	22,080	5,044.30	38,947	125,357
3 Bay	64,330	8,154	407,327	25,160.58	194,263	665,920
4 Bradford	64,330	787	39,314	3,054.29	23,582	127,226
5 Brevard	64,330	21,592	1,078,613	70,317.21	542,915	1,685,858
6 Broward	64,330	79,130	3,952,884	256,031.54	1,976,804	5,994,018
7 Calhoun	64,330	117	5,845	2,198.58	16,975	87,150
8 Charlotte	64,330	4,623	230,939	16,004.49	123,570	418,839
9 Citrus	64,330	3,604	180,035	15,096.86	116,562	360,927
10 Clay	64,330	5,663	282,891	35,642.53	275,194	622,415
11 Collier	64,330	6,911	345,234	42,943.91	331,567	741,131
12 Columbia	64,330	2,596	129,681	9,838.08	75,959	269,970
13 Dade	64,330	142,651	7,126,031	345,102.58	2,664,516	9,854,877
14 De Soto	64,330	1,456	72,733	5,049.05	38,983	176,046
15 Dixie	64,330	679	33,919	2,000.73	15,447	113,696
16 Duval	64,330	52,356	2,615,408	125,378.45	968,039	3,647,777
17 Escambia	64,330	15,499	774,242	39,760.90	306,991	1,145,563
18 Flagler	64,330	2,588	129,282	13,100.00	101,144	294,756
19 Franklin	64,330	326	16,285	1,271.64	9,818	90,433
20 Gadsden	64,330	1,294	64,641	5,693.55	43,960	172,931
21 Gilchrist	64,330	296	14,786	2,569.00	19,835	98,951
22 Glades	64,330	250	12,489	1,451.00	11,203	88,022
23 Gulf	64,330	249	12,439	1,918.00	14,809	91,578
24 Hamilton	64,330	399	19,932	1,636.39	12,634	96,896
25 Hardee	64,330	887	44,309	5,149.84	39,762	148,401
26 Hendry	64,330	1,602	80,027	6,703.03	51,754	196,111
27 Hernando	64,330	5,853	292,383	22,580.57	174,343	531,056
28 Highlands	64,330	3,172	158,455	11,996.62	92,625	315,410
29 Hillsborough	64,330	49,971	2,496,266	193,679.85	1,495,390	4,055,986
30 Holmes	64,330	308	15,386	3,291.29	25,412	105,128
31 Indian River	64,330	4,484	223,995	17,596.77	135,864	424,189
32 Jackson	64,330	1,157	57,797	6,867.99	53,027	175,154
33 Jefferson	64,330	322	16,085	1,070.35	8,264	88,679
34 Lafayette	64,330	100	4,995	1,145.03	8,841	78,166
35 Lake	64,330	9,134	456,283	41,137.84	317,623	838,236
36 Lee	64,330	20,501	1,024,113	82,500.00	636,977	1,725,420
37 Leon	64,330	12,836	641,213	33,488.55	258,563	964,106
38 Levy	64,330	1,520	75,931	5,501.52	42,477	182,738
39 Liberty	64,330	0	0	1,409.32	10,881	75,211
40 Madison	64,330	684	34,169	2,666.77	20,590	119,089
41 Manatee	64,330	15,930	795,772	44,487.44	343,485	1,203,587
42 Marion	64,330	10,391	519,075	40,941.11	316,104	899,509
43 Martin	64,330	4,190	209,308	17,745.83	137,014	410,652
44 Monroe	64,330	4,445	222,047	7,990.69	61,696	348,073
45 Nassau	64,330	2,126	106,203	11,237.59	86,765	257,298
46 Okaloosa	64,330	5,704	284,939	29,255.23	225,878	575,147
47 Okeechobee	64,330	1,620	80,926	6,692.55	51,673	196,929
48 Orange	64,330	63,771	3,185,636	176,825.26	1,365,257	4,615,223
49 Osceola	64,330	11,694	584,166	54,691.71	422,271	1,070,767
50 Palm Beach	64,330	60,011	2,997,808	174,217.35	1,345,121	4,407,259
51 Pasco	64,330	17,566	877,497	65,975.49	509,393	1,451,220
52 Pinellas	64,330	49,132	2,454,355	101,424.71	783,094	3,301,779
53 Polk	64,330	24,306	1,214,189	93,965.76	725,504	2,004,023
54 Putnam	64,330	4,237	211,656	10,875.49	83,969	359,955
55 St. Johns	64,330	5,717	285,589	31,247.12	241,257	591,176
56 St. Lucie	64,330	9,070	453,086	39,275.32	303,242	820,658
57 Santa Rosa	64,330	2,200	109,899	25,213.52	194,672	368,901
58 Sarasota	64,330	15,282	763,402	40,714.22	314,352	1,142,084
59 Seminole	64,330	13,106	654,701	63,388.09	489,416	1,208,447
60 Sumter	64,330	1,334	66,639	7,481.26	57,762	188,731
61 Suwannee	64,330	1,038	51,853	6,064.54	46,824	163,007
62 Taylor	64,330	750	37,466	2,760.30	21,312	123,108
63 Union	64,330	159	7,943	2,180.25	16,834	89,107
64 Volusia	64,330	21,120	1,055,035	60,640.66	468,203	1,587,568
65 Wakulla	64,330	840	41,962	5,014.35	38,715	145,007
66 Walton	64,330	1,557	77,779	7,429.92	57,366	199,475
67 Washington	64,330	247	12,339	3,494.35	26,980	103,649
68 Washington Special	0	0	0	291.08	2,247	2,247
69 FAMU Lab School	64,330	0	0	562.21	4,341	68,671
70 FAU Lab - PB	64,330	0	0	726.20	5,607	69,937
71 FAU Lab - St. Lucie	64,330	0	0	1,439.37	11,113	75,443
72 FSU Lab - Broward	64,330	0	0	659.40	5,091	69,421
73 FSU Lab - Leon	64,330	0	0	1,706.47	13,176	77,506
74 UF Lab School	64,330	0	0	1,144.00	8,833	73,163
75 Virtual School	0	0	0	0.00	0	0
Total	4,696,090	824,559	41,190,271	2,627,627.02	20,287,746	66,174,107

Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	85,773	100,346,083	919,645	1,005,418
2 Baker	85,773	18,525,930	169,785	255,558
3 Bay	85,773	94,959,297	870,276	956,049
4 Bradford	85,773	11,298,074	103,544	189,317
5 Brevard	85,773	272,576,499	2,498,091	2,583,864
6 Broward	85,773	1,015,856,976	9,310,057	9,395,830
7 Calhoun	85,773	7,819,129	71,660	157,433
8 Charlotte	85,773	59,904,985	549,013	634,786
9 Citrus	85,773	54,973,303	503,816	589,589
10 Clay	85,773	136,132,423	1,247,617	1,333,390
11 Collier	85,773	173,913,804	1,593,873	1,679,646
12 Columbia	85,773	35,487,815	325,236	411,009
13 Dade	85,773	1,342,662,377	12,305,141	12,390,914
14 De Soto	85,773	18,663,439	171,045	256,818
15 Dixie	85,773	7,079,333	64,880	150,653
16 Duval	85,773	490,217,578	4,492,713	4,578,486
17 Escambia	85,773	146,381,328	1,341,546	1,427,319
18 Flagler	85,773	47,782,100	437,910	523,683
19 Franklin	85,773	4,392,260	40,254	126,027
20 Gadsden	85,773	20,394,184	186,907	272,680
21 Gilchrist	85,773	9,615,320	88,122	173,895
22 Glades	85,773	5,399,695	49,487	135,260
23 Gulf	85,773	6,827,771	62,575	148,348
24 Hamilton	85,773	5,972,715	54,738	140,511
25 Hardee	85,773	18,764,020	171,967	257,740
26 Hendry	85,773	25,182,194	230,788	316,561
27 Hernando	85,773	83,787,915	767,894	853,667
28 Highlands	85,773	43,616,554	399,734	485,507
29 Hillsborough	85,773	756,399,168	6,932,196	7,017,969
30 Holmes	85,773	11,301,961	103,579	189,352
31 Indian River	85,773	67,451,852	618,178	703,951
32 Jackson	85,773	24,909,510	228,289	314,062
33 Jefferson	85,773	3,747,315	34,343	120,116
34 Lafayette	85,773	3,957,150	36,266	122,039
35 Lake	85,773	153,008,932	1,402,286	1,488,059
36 Lee	85,773	323,685,014	2,966,486	3,052,259
37 Leon	85,773	123,937,312	1,135,852	1,221,625
38 Levy	85,773	19,859,986	182,011	267,784
39 Liberty	85,773	5,119,004	46,914	132,687
40 Madison	85,773	9,032,510	82,781	168,554
41 Manatee	85,773	172,054,200	1,576,831	1,662,604
42 Marion	85,773	149,622,351	1,371,249	1,457,022
43 Martin	85,773	69,684,491	638,640	724,413
44 Monroe	85,773	30,986,841	283,986	369,759
45 Nassau	85,773	42,100,819	385,843	471,616
46 Okaloosa	85,773	110,103,431	1,009,068	1,094,841
47 Okeechobee	85,773	24,561,076	225,096	310,869
48 Orange	85,773	694,982,489	6,369,328	6,455,101
49 Osceola	85,773	209,226,949	1,917,509	2,003,282
50 Palm Beach	85,773	699,308,108	6,408,971	6,494,744
51 Pasco	85,773	253,941,236	2,327,303	2,413,076
52 Pinellas	85,773	390,086,886	3,575,042	3,660,815
53 Polk	85,773	354,109,188	3,245,316	3,331,089
54 Putnam	85,773	39,614,149	363,053	448,826
55 St. Johns	85,773	118,392,498	1,085,036	1,170,809
56 St. Lucie	85,773	147,536,233	1,352,130	1,437,903
57 Santa Rosa	85,773	89,782,516	822,833	908,606
58 Sarasota	85,773	158,798,573	1,455,346	1,541,119
59 Seminole	85,773	242,248,113	2,220,139	2,305,912
60 Sumter	85,773	27,255,620	249,790	335,563
61 Suwannee	85,773	21,261,530	194,856	280,629
62 Taylor	85,773	9,627,577	88,234	174,007
63 Union	85,773	7,883,377	72,249	158,022
64 Volusia	85,773	226,326,211	2,074,219	2,159,992
65 Wakulla	85,773	17,812,387	163,246	249,019
66 Walton	85,773	26,570,092	243,508	329,281
67 Washington	85,773	12,223,969	112,029	197,802
68 Washington Special	85,773	974,819	8,934	94,707
69 FAMU Lab School	85,773	1,988,907	18,228	104,001
70 FAU Lab - PB	85,773	2,788,483	25,556	111,329
71 FAU Lab - St. Lucie	85,773	5,432,726	49,789	135,562
72 FSU Lab - Broward	85,773	2,588,601	23,724	109,497
73 FSU Lab - Leon	85,773	6,033,502	55,295	141,068
74 UF Lab School	85,773	4,176,230	38,274	124,047
75 Virtual School	85,773	108,657,737	995,819	1,081,592
Total	6,432,975	10,239,684,730	93,843,964	100,276,939

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Merit Award Program Allocation

District	Charter School Base Funding -1-	Traditional School Base Funding -2-	Prorata Charter School Allocation -3-	Prorata Traditional School Allocation -4-	MAP Total Allocation -5-
1 Alachua	982,186	0	12,004	0	12,004
2 Baker	0	0	0	0	0
3 Bay	0	0	0	0	0
4 Bradford	0	0	0	0	0
5 Brevard	7,966,563	0	97,364	0	97,364
6 Broward	53,203,059	0	650,223	0	650,223
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	0	0	0	0	0
11 Collier	0	0	0	0	0
12 Columbia	0	0	0	0	0
13 Dade	102,159,799	0	1,248,550	0	1,248,550
14 De Soto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	7,393,352	483,686,514	90,358	5,911,394	6,001,752
17 Escambia	2,252,814	0	27,533	0	27,533
18 Flagler	689,307	0	8,424	0	8,424
19 Franklin	1,153,369	0	14,096	0	14,096
20 Gadsden	994,388	0	12,153	0	12,153
21 Gilchrist	0	9,462,575	0	115,647	115,647
22 Glades	888,826	0	10,863	0	10,863
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	423,186	0	5,172	0	5,172
28 Highlands	0	0	0	0	0
29 Hillsborough	7,579,413	745,438,599	92,632	9,110,408	9,203,040
30 Holmes	0	0	0	0	0
31 Indian River	2,812,051	0	34,368	0	34,368
32 Jackson	0	0	0	0	0
33 Jefferson	0	0	0	0	0
34 Lafayette	0	0	0	0	0
35 Lake	4,021,791	0	49,152	0	49,152
36 Lee	25,656,369	0	313,560	0	313,560
37 Leon	627,309	0	7,667	0	7,667
38 Levy	0	0	0	0	0
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	5,770,272	0	70,522	0	70,522
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	0	0	0	0	0
45 Nassau	0	0	0	0	0
46 Okaloosa	946,376	0	11,566	0	11,566
47 Okeechobee	0	0	0	0	0
48 Orange	12,464,404	0	152,334	0	152,334
49 Osceola	9,091,542	0	111,113	0	111,113
50 Palm Beach	13,187,047	0	161,166	0	161,166
51 Pasco	3,045,533	0	37,221	0	37,221
52 Pinellas	1,180,848	0	14,432	0	14,432
53 Polk	2,554,114	0	31,215	0	31,215
54 Putnam	0	0	0	0	0
55 St. Johns	571,839	0	6,989	0	6,989
56 St. Lucie	4,804,985	0	58,724	0	58,724
57 Santa Rosa	0	0	0	0	0
58 Sarasota	5,392,589	0	65,906	0	65,906
59 Seminole	278,564	0	3,404	0	3,404
60 Sumter	7,661,243	0	93,632	0	93,632
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	2,149,393	0	26,269	0	26,269
65 Wakulla	437,336	0	5,345	0	5,345
66 Walton	392,270	0	4,794	0	4,794
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Virtual School	0	85,742,075	0	1,047,900	1,047,900
Total	288,732,137	1,324,329,763	3,528,751	16,185,349	19,714,100

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$903.86 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	170.83	173.13	156,485	0.9734	152,322
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	144.30	146.13	132,081	0.9538	125,979
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	164.38	166.53	150,520	1.0014	150,731
6 Broward	593.18	617.06	557,736	1.0245	571,401
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	42.41	42.92	38,794	0.9815	38,076
9 Citrus	122.40	124.30	112,350	0.9518	106,935
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	147.34	150.02	135,597	1.0449	141,685
12 Columbia	0.00	0.00	0	0.9569	0
13 Dade	478.99	487.61	440,731	1.0101	445,182
14 De Soto	389.15	395.21	357,215	0.9802	350,142
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	397.34	406.40	367,329	1.0143	372,582
17 Escambia	222.74	226.00	204,272	0.9583	195,754
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	30.82	31.26	28,255	0.9840	27,803
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	44.50	44.88	40,565	0.9329	37,843
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	703.66	712.69	644,172	1.0129	652,482
30 Holmes	51.57	52.38	47,344	0.9194	43,528
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	93.11	94.04	84,999	0.9253	78,650
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	198.61	211.67	191,320	1.0200	195,146
37 Leon	198.87	200.88	181,567	0.9524	172,924
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	171.02	231.12	208,900	0.9179	191,749
40 Madison	208.70	210.92	190,642	0.9127	173,999
41 Manatee	243.25	246.80	223,073	1.0056	224,322
42 Marion	156.14	158.56	143,316	0.9621	137,884
43 Martin	37.45	38.03	34,374	0.9964	34,250
44 Monroe	8.10	8.25	7,457	1.0164	7,579
45 Nassau	41.01	41.57	37,573	0.9921	37,276
46 Okaloosa	463.25	469.12	424,019	0.9703	411,426
47 Okeechobee	210.00	212.79	192,332	0.9734	187,216
48 Orange	350.40	366.56	331,319	1.0083	334,069
49 Osceola	191.63	195.24	176,470	0.9896	174,635
50 Palm Beach	291.04	296.22	267,741	1.0380	277,915
51 Pasco	211.91	215.74	194,999	0.9912	193,283
52 Pinellas	604.33	625.39	565,265	0.9997	565,095
53 Polk	439.79	445.01	402,227	0.9857	396,475
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	330.90	335.95	303,652	0.9869	299,674
56 St. Lucie	25.69	26.82	24,242	0.9925	24,060
57 Santa Rosa	29.76	30.02	27,134	0.9419	25,558
58 Sarasota	76.82	80.34	72,616	1.0064	73,081
59 Seminole	47.52	48.62	43,946	0.9987	43,889
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	15.20	15.35	13,874	0.9658	13,400
64 Volusia	309.61	317.71	287,165	0.9647	277,028
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	38.96	39.36	35,576	0.9562	34,018
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	291.08	295.26	266,874	0.9243	246,672
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU Lab - PB	0.00	0.00	0	1.0380	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab School	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	8,987.76	9,233.86	8,346,118		8,243,718

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.58	121.25	0.00	0.00	0.00	0.00	170.83
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.34	49.37	94.59	0.00	0.00	0.00	0.00	144.30
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	51.30	113.08	0.00	0.00	0.00	0.00	164.38
6 Broward	0.00	165.76	412.34	0.00	3.74	1.62	9.72	593.18
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	10.87	26.72	0.00	0.00	0.00	4.82	42.41
9 Citrus	0.00	4.13	101.25	0.00	0.00	0.00	17.02	122.40
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	42.48	99.74	0.05	0.30	0.00	4.77	147.34
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	130.92	339.30	4.18	0.59	0.00	4.00	478.99
14 De Soto	0.00	59.62	310.97	1.05	0.00	0.00	17.51	389.15
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	100.26	292.96	1.03	1.30	0.00	1.79	397.34
17 Escambia	0.00	76.36	146.19	0.00	0.19	0.00	0.00	222.74
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	23.54	0.00	0.00	0.00	7.28	30.82
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	20.28	20.01	0.00	0.00	0.00	4.21	44.50
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.12	247.05	421.64	5.68	0.05	0.00	29.12	703.66
30 Holmes	0.00	9.03	42.54	0.00	0.00	0.00	0.00	51.57
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	12.56	50.67	0.00	0.00	0.00	29.88	93.11
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.18	122.52	3.89	3.96	0.00	1.06	198.61
37 Leon	0.00	93.10	105.77	0.00	0.00	0.00	0.00	198.87
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	46.26	86.67	0.00	22.93	0.00	15.16	171.02
40 Madison	0.00	59.95	118.55	0.00	0.00	0.00	30.20	208.70
41 Manatee	0.00	76.07	158.11	3.48	0.00	0.00	5.59	243.25
42 Marion	0.00	46.80	108.43	0.00	0.14	0.00	0.77	156.14
43 Martin	0.00	7.06	30.31	0.00	0.00	0.00	0.08	37.45
44 Monroe	0.00	0.00	8.10	0.00	0.00	0.00	0.00	8.10
45 Nassau	0.00	8.12	29.34	0.00	0.00	0.00	3.55	41.01
46 Okaloosa	0.00	129.48	310.24	0.00	0.00	0.00	23.53	463.25
47 Okeechobee	0.00	33.08	148.68	0.00	0.00	0.00	28.24	210.00
48 Orange	0.00	84.84	231.90	1.02	3.55	0.64	28.45	350.40
49 Osceola	0.00	31.37	149.36	2.18	0.17	0.00	8.55	191.63
50 Palm Beach	0.00	44.51	236.61	4.26	0.00	0.00	5.66	291.04
51 Pasco	0.00	60.12	150.64	0.82	0.33	0.00	0.00	211.91
52 Pinellas	0.23	160.22	432.65	0.80	4.98	0.00	5.45	604.33
53 Polk	0.00	80.09	265.94	1.61	0.00	0.00	92.15	439.79
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	65.25	242.77	2.87	0.00	0.00	20.01	330.90
56 St. Lucie	0.00	4.49	20.79	0.13	0.28	0.00	0.00	25.69
57 Santa Rosa	0.00	12.56	13.54	0.00	0.00	0.00	3.66	29.76
58 Sarasota	0.00	22.96	52.87	0.00	0.99	0.00	0.00	76.82
59 Seminole	0.00	16.38	30.94	0.00	0.20	0.00	0.00	47.52
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	5.27	7.88	0.00	0.00	0.00	2.05	15.20
64 Volusia	0.00	86.07	219.39	0.00	1.26	0.18	2.71	309.61
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.76	20.97	0.00	0.00	0.00	2.23	38.96
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	57.81	207.26	1.60	0.00	0.00	24.41	291.08
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.69	2,344.37	6,127.02	34.65	44.96	2.44	433.63	8,987.76

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.58	123.55	0.00	0.00	0.00	0.00	173.13
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.37	49.37	96.39	0.00	0.00	0.00	0.00	146.13
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	51.30	115.23	0.00	0.00	0.00	0.00	166.53
6 Broward	0.00	165.76	420.17	0.00	13.28	8.14	9.71	617.06
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	10.87	27.23	0.00	0.00	0.00	4.82	42.92
9 Citrus	0.00	4.13	103.17	0.00	0.00	0.00	17.00	124.30
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	42.48	101.64	0.06	1.07	0.00	4.77	150.02
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	130.92	345.75	4.85	2.09	0.00	4.00	487.61
14 De Soto	0.00	59.62	316.88	1.22	0.00	0.00	17.49	395.21
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	100.26	298.53	1.20	4.62	0.00	1.79	406.40
17 Escambia	0.00	76.36	148.97	0.00	0.67	0.00	0.00	226.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	23.99	0.00	0.00	0.00	7.27	31.26
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	20.28	20.39	0.00	0.00	0.00	4.21	44.88
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.13	247.05	429.65	6.59	0.18	0.00	29.09	712.69
30 Holmes	0.00	9.03	43.35	0.00	0.00	0.00	0.00	52.38
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	12.56	51.63	0.00	0.00	0.00	29.85	94.04
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.18	124.85	4.52	14.06	0.00	1.06	211.67
37 Leon	0.00	93.10	107.78	0.00	0.00	0.00	0.00	200.88
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	46.26	88.32	0.00	81.40	0.00	15.14	231.12
40 Madison	0.00	59.95	120.80	0.00	0.00	0.00	30.17	210.92
41 Manatee	0.00	76.07	161.11	4.04	0.00	0.00	5.58	246.80
42 Marion	0.00	46.80	110.49	0.00	0.50	0.00	0.77	158.56
43 Martin	0.00	7.06	30.89	0.00	0.00	0.00	0.08	38.03
44 Monroe	0.00	0.00	8.25	0.00	0.00	0.00	0.00	8.25
45 Nassau	0.00	8.12	29.90	0.00	0.00	0.00	3.55	41.57
46 Okaloosa	0.00	129.48	316.13	0.00	0.00	0.00	23.51	469.12
47 Okeechobee	0.00	33.08	151.50	0.00	0.00	0.00	28.21	212.79
48 Orange	0.00	84.84	236.31	1.18	12.60	3.21	28.42	366.56
49 Osceola	0.00	31.37	152.20	2.53	0.60	0.00	8.54	195.24
50 Palm Beach	0.00	44.51	241.11	4.95	0.00	0.00	5.65	296.22
51 Pasco	0.00	60.12	153.50	0.95	1.17	0.00	0.00	215.74
52 Pinellas	0.25	160.22	440.87	0.93	17.68	0.00	5.44	625.39
53 Polk	0.00	80.09	270.99	1.87	0.00	0.00	92.06	445.01
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	65.25	247.38	3.33	0.00	0.00	19.99	335.95
56 St. Lucie	0.00	4.49	21.19	0.15	0.99	0.00	0.00	26.82
57 Santa Rosa	0.00	12.56	13.80	0.00	0.00	0.00	3.66	30.02
58 Sarasota	0.00	22.96	53.87	0.00	3.51	0.00	0.00	80.34
59 Seminole	0.00	16.38	31.53	0.00	0.71	0.00	0.00	48.62
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	5.27	8.03	0.00	0.00	0.00	2.05	15.35
64 Volusia	0.00	86.07	223.56	0.00	4.47	0.90	2.71	317.71
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.76	21.37	0.00	0.00	0.00	2.23	39.36
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	57.81	211.20	1.86	0.00	0.00	24.39	295.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.75	2,344.37	6,243.45	40.23	159.60	12.25	433.21	9,233.86

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$833	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
				-4-	
1 Alachua	11,372.47	4,500,480	479.66	399,557	4,900,037
2 Baker	3,524.76	1,394,869	86.85	72,346	1,467,215
3 Bay	8,152.26	3,226,131	821.47	684,285	3,910,416
4 Bradford	1,631.39	645,597	92.85	77,344	722,941
5 Brevard	25,485.84	10,085,628	1,372.27	1,143,101	11,228,729
6 Broward	74,324.24	29,412,672	5,471.60	4,557,843	33,970,515
7 Calhoun	1,029.45	407,389	44.40	36,985	444,374
8 Charlotte	7,186.82	2,844,073	635.91	529,713	3,373,786
9 Citrus	8,941.26	3,538,366	366.22	305,061	3,843,427
10 Clay	14,130.71	5,592,011	1,603.57	1,335,774	6,927,785
11 Collier	15,977.68	6,322,921	707.55	589,389	6,912,310
12 Columbia	4,494.28	1,778,542	378.29	315,116	2,093,658
13 Dade	51,692.95	20,456,688	5,596.15	4,661,593	25,118,281
14 De Soto	1,668.22	660,172	156.98	130,764	790,936
15 Dixie	1,202.30	475,792	47.31	39,409	515,201
16 Duval	37,678.50	14,910,686	3,665.46	3,053,328	17,964,014
17 Escambia	21,359.99	8,452,887	1,844.67	1,536,610	9,989,497
18 Flagler	7,561.06	2,992,173	478.42	398,524	3,390,697
19 Franklin	799.17	316,259	9.90	8,247	324,506
20 Gadsden	3,366.10	1,332,082	367.48	306,111	1,638,193
21 Gilchrist	1,274.23	504,257	49.46	41,200	545,457
22 Glades	489.92	193,878	6.99	5,823	199,701
23 Gulf	851.20	336,849	32.01	26,664	363,513
24 Hamilton	737.20	291,736	37.27	31,046	322,782
25 Hardee	2,277.04	901,104	107.95	89,922	991,026
26 Hendry	3,108.72	1,230,228	112.57	93,771	1,323,999
27 Hernando	11,474.90	4,541,015	183.26	152,656	4,693,671
28 Highlands	5,438.72	2,152,290	358.12	298,314	2,450,604
29 Hillsborough	74,143.47	29,341,135	6,515.18	5,427,145	34,768,280
30 Holmes	1,520.59	601,750	37.45	31,196	632,946
31 Indian River	8,745.95	3,461,075	345.51	287,810	3,748,885
32 Jackson	3,653.98	1,446,006	323.85	269,767	1,715,773
33 Jefferson	739.26	292,551	25.19	20,983	313,534
34 Lafayette	467.58	185,038	0.00	0	185,038
35 Lake	17,156.03	6,789,234	1,383.29	1,152,281	7,941,515
36 Lee	42,251.50	16,720,380	2,979.23	2,481,699	19,202,079
37 Leon	10,167.63	4,023,683	1,346.59	1,121,709	5,145,392
38 Levy	3,570.24	1,412,867	344.74	287,168	1,700,035
39 Liberty	710.65	281,229	84.53	70,413	351,642
40 Madison	1,510.51	597,761	12.50	10,413	608,174
41 Manatee	16,017.33	6,338,611	923.94	769,642	7,108,253
42 Marion	20,978.66	8,301,981	1,544.57	1,286,627	9,588,608
43 Martin	8,195.11	3,243,088	448.12	373,284	3,616,372
44 Monroe	2,066.33	817,718	28.76	23,957	841,675
45 Nassau	6,098.08	2,413,221	351.93	293,158	2,706,379
46 Okaloosa	11,690.50	4,626,335	975.27	812,400	5,438,735
47 Okeechobee	3,813.25	1,509,035	153.58	127,932	1,636,967
48 Orange	58,454.89	23,132,622	1,784.53	1,486,513	24,619,135
49 Osceola	21,326.08	8,439,467	848.78	707,034	9,146,501
50 Palm Beach	56,329.81	22,291,654	4,341.41	3,616,395	25,908,049
51 Pasco	34,079.95	13,486,615	2,111.35	1,758,755	15,245,370
52 Pinellas	28,468.94	11,266,144	3,293.64	2,743,602	14,009,746
53 Polk	43,959.92	17,396,461	3,182.66	2,651,156	20,047,617
54 Putnam	5,465.14	2,162,745	85.61	71,313	2,234,058
55 St. Johns	17,440.39	6,901,766	774.40	645,075	7,546,841
56 St. Lucie	20,635.25	8,166,082	1,280.61	1,066,748	9,232,830
57 Santa Rosa	12,718.93	5,033,320	382.42	318,556	5,351,876
58 Sarasota	14,297.23	5,657,908	655.86	546,331	6,204,239
59 Seminole	25,754.58	10,191,978	986.63	821,863	11,013,841
60 Sumter	2,587.00	1,023,765	160.48	133,680	1,157,445
61 Suwannee	3,196.04	1,264,784	134.27	111,847	1,376,631
62 Taylor	1,331.78	527,031	90.12	75,070	602,101
63 Union	1,109.95	439,246	39.51	32,912	472,158
64 Volusia	24,567.22	9,722,099	1,335.47	1,112,447	10,834,546
65 Wakulla	4,607.37	1,823,296	40.67	33,878	1,857,174
66 Walton	4,265.26	1,687,911	105.92	88,231	1,776,142
67 Washington	2,100.09	831,078	56.29	46,890	877,968
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab - PB	0.00	0	0	0	0
71 FAU Lab - St. Lucie	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0	0	0
74 UF Lab School	0.00	0	0	0	0
75 Virtual School	0.00	0	0	0	0
Total	943,423.85	373,345,445	64,629.50	53,836,376	427,181,821

Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	26,819.18	334,221
2 Baker	5,044.30	62,862
3 Bay	25,160.58	313,552
4 Bradford	3,054.29	38,063
5 Brevard	70,317.21	876,295
6 Broward	256,031.54	3,190,671
7 Calhoun	2,198.58	27,399
8 Charlotte	16,004.49	199,448
9 Citrus	15,096.86	188,137
10 Clay	35,642.53	444,178
11 Collier	42,943.91	535,168
12 Columbia	9,838.08	122,602
13 Dade	345,102.58	4,300,677
14 De Soto	5,049.05	62,921
15 Dixie	2,000.73	24,933
16 Duval	125,378.45	1,562,469
17 Escambia	39,760.90	495,501
18 Flagler	13,100.00	163,253
19 Franklin	1,271.64	15,847
20 Gadsden	5,693.55	70,953
21 Gilchrist	2,569.00	32,015
22 Glades	1,451.00	18,082
23 Gulf	1,918.00	23,902
24 Hamilton	1,636.39	20,393
25 Hardee	5,149.84	64,177
26 Hendry	6,703.03	83,533
27 Hernando	22,580.57	281,400
28 Highlands	11,996.62	149,502
29 Hillsborough	193,679.85	2,413,643
30 Holmes	3,291.29	41,016
31 Indian River	17,596.77	219,291
32 Jackson	6,867.99	85,589
33 Jefferson	1,070.35	13,339
34 Lafayette	1,145.03	14,269
35 Lake	41,137.84	512,661
36 Lee	82,500.00	1,028,117
37 Leon	33,488.55	417,335
38 Levy	5,501.52	68,560
39 Liberty	1,409.32	17,563
40 Madison	2,666.77	33,233
41 Manatee	44,487.44	554,404
42 Marion	40,941.11	510,209
43 Martin	17,745.83	221,149
44 Monroe	7,990.69	99,580
45 Nassau	11,237.59	140,043
46 Okaloosa	29,255.23	364,579
47 Okeechobee	6,692.55	83,403
48 Orange	176,825.26	2,203,601
49 Osceola	54,691.71	681,569
50 Palm Beach	174,217.35	2,171,101
51 Pasco	65,975.49	822,188
52 Pinellas	101,424.71	1,263,957
53 Polk	93,965.76	1,171,004
54 Putnam	10,875.49	135,531
55 St. Johns	31,247.12	389,402
56 St. Lucie	39,275.32	489,450
57 Santa Rosa	25,213.52	314,212
58 Sarasota	40,714.22	507,382
59 Seminole	63,388.09	789,944
60 Sumter	7,481.26	93,232
61 Suwannee	6,064.54	75,576
62 Taylor	2,760.30	34,399
63 Union	2,180.25	27,170
64 Volusia	60,640.66	755,705
65 Wakulla	5,014.35	62,489
66 Walton	7,429.92	92,592
67 Washington	3,494.35	43,547
68 Washington Special	291.08	3,628
69 FAMU Lab School	562.21	7,006
70 FAU Lab - PB	726.20	9,050
71 FAU Lab - St. Lucie	1,439.37	17,938
72 FSU Lab - Broward	659.40	8,218
73 FSU Lab - Leon	1,706.47	21,266
74 UF Lab School	1,144.00	14,257
75 Virtual School	0.00	0
Total	2,627,627.02	32,745,551

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	12,241,441	9,262,064	7,027,042	28,530,547
2 Baker	2,489,823	1,713,530	1,259,088	5,462,441
3 Bay	12,454,077	8,701,572	6,415,708	27,571,357
4 Bradford	1,567,591	1,048,853	731,357	3,347,801
5 Brevard	32,571,852	25,236,750	20,600,497	78,409,099
6 Broward	121,781,305	93,923,544	77,021,833	292,726,682
7 Calhoun	1,128,989	716,728	489,327	2,335,044
8 Charlotte	6,483,691	5,409,167	5,200,904	17,093,762
9 Citrus	6,302,036	5,103,823	4,287,916	15,693,775
10 Clay	15,806,153	12,524,046	10,751,082	39,081,281
11 Collier	21,879,897	16,050,860	12,487,432	50,418,189
12 Columbia	4,905,291	3,414,847	2,188,704	10,508,842
13 Dade	162,816,160	127,395,642	97,750,354	387,962,156
14 De Soto	2,521,026	1,652,888	989,774	5,163,688
15 Dixie	1,073,143	632,713	424,151	2,130,007
16 Duval	64,968,972	44,675,803	33,475,921	143,120,696
17 Escambia	19,121,300	13,571,721	9,979,917	42,672,938
18 Flagler	5,825,433	4,554,540	3,472,709	13,852,682
19 Franklin	620,495	430,073	256,321	1,306,889
20 Gadsden	3,087,227	1,915,960	1,132,132	6,135,319
21 Gilchrist	1,340,413	866,801	647,044	2,854,258
22 Glades	840,715	554,148	208,577	1,603,440
23 Gulf	773,347	682,758	513,898	1,970,003
24 Hamilton	848,128	548,686	344,447	1,741,261
25 Hardee	2,664,156	1,777,434	1,142,355	5,583,945
26 Hendry	3,399,802	2,248,028	1,778,180	7,426,010
27 Hernando	10,241,071	7,967,472	6,142,094	24,350,637
28 Highlands	5,700,521	4,071,340	3,046,888	12,818,749
29 Hillsborough	95,965,988	71,013,340	52,018,809	218,998,137
30 Holmes	1,458,144	1,030,611	784,716	3,273,471
31 Indian River	8,233,404	6,221,928	5,054,258	19,509,590
32 Jackson	3,274,345	2,342,816	1,638,348	7,255,509
33 Jefferson	612,777	330,960	195,405	1,139,142
34 Lafayette	552,308	346,248	274,569	1,173,125
35 Lake	19,599,020	14,506,396	10,668,720	44,774,136
36 Lee	42,421,698	29,639,989	22,496,328	94,558,015
37 Leon	16,222,403	11,189,853	8,499,869	35,912,125
38 Levy	2,576,040	1,823,495	1,369,909	5,769,444
39 Liberty	608,598	406,111	280,991	1,295,700
40 Madison	1,133,691	738,846	596,256	2,468,793
41 Manatee	22,725,787	16,144,997	11,377,705	50,248,489
42 Marion	18,586,007	13,925,272	10,809,929	43,321,208
43 Martin	8,052,744	6,196,168	5,592,467	19,841,379
44 Monroe	3,761,566	2,863,141	2,328,787	8,953,494
45 Nassau	5,039,767	4,031,702	3,077,714	12,149,183
46 Okaloosa	13,699,294	9,529,139	8,058,555	31,286,988
47 Okeechobee	3,140,488	2,281,751	1,575,180	6,997,419
48 Orange	88,777,282	63,941,550	50,799,092	203,517,924
49 Osceola	25,049,562	19,871,508	15,458,598	60,379,668
50 Palm Beach	85,433,118	63,620,597	52,355,128	201,408,843
51 Pasco	32,131,201	23,894,542	17,792,585	73,818,328
52 Pinellas	47,140,137	35,493,000	29,553,161	112,186,298
53 Polk	46,359,339	33,333,182	23,778,458	103,470,979
54 Putnam	5,545,898	3,729,184	2,492,163	11,767,245
55 St. Johns	13,718,698	10,946,005	8,836,832	33,501,535
56 St. Lucie	18,777,206	13,991,214	10,304,119	43,072,539
57 Santa Rosa	10,609,794	8,559,331	6,766,470	25,935,595
58 Sarasota	19,172,071	14,657,352	11,900,338	45,729,761
59 Seminole	27,257,003	22,446,871	19,171,984	68,875,858
60 Sumter	3,551,602	2,521,369	1,931,347	8,004,318
61 Suwannee	2,706,810	2,100,399	1,402,892	6,210,101
62 Taylor	1,354,350	916,961	587,910	2,859,221
63 Union	993,800	795,450	505,431	2,294,681
64 Volusia	27,116,344	21,098,662	16,794,505	65,009,511
65 Wakulla	2,596,870	1,701,941	1,008,595	5,307,406
66 Walton	3,494,824	2,492,907	1,789,023	7,776,754
67 Washington	1,575,590	1,152,075	860,937	3,588,602
68 Washington Special	0	0	0	0
69 FAMU Lab School	266,569	180,540	140,329	587,438
70 FAU Lab - PB	326,170	307,198	175,058	808,426
71 FAU Lab - St. Lucie	812,729	817,835	0	1,630,564
72 FSU Lab - Broward	627,201	226,013	0	853,214
73 FSU Lab - Leon	509,544	596,029	566,455	1,672,028
74 UF Lab School	306,463	405,734	418,022	1,130,219
75 Virtual School	0	0	0	0
Total	1,259,328,299	941,012,003	731,853,599	2,932,193,901

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PK to 3 Class Size Reduction Allocation

District	Pk to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,322.68 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	8,509.26	9,507.94	12,575,962	0.9734	12,241,441
2 Baker	1,722.65	1,922.59	2,542,971	0.9791	2,489,823
3 Bay	8,491.68	9,871.87	13,057,325	0.9538	12,454,077
4 Bradford	1,081.37	1,216.30	1,608,776	0.9744	1,567,591
5 Brevard	21,611.68	24,591.22	32,526,315	1.0014	32,571,852
6 Broward	78,143.15	89,869.82	118,869,014	1.0245	121,781,305
7 Calhoun	808.72	927.18	1,226,362	0.9206	1,128,989
8 Charlotte	4,363.10	4,994.33	6,605,900	0.9815	6,483,691
9 Citrus	4,469.85	5,005.88	6,621,177	0.9518	6,302,036
10 Clay	10,592.34	12,005.32	15,879,197	0.9954	15,806,153
11 Collier	13,758.45	15,831.27	20,939,704	1.0449	21,879,897
12 Columbia	3,476.27	3,875.64	5,126,232	0.9569	4,905,291
13 Dade	106,607.10	121,864.82	161,188,160	1.0101	162,816,160
14 De Soto	1,737.68	1,944.50	2,571,951	0.9802	2,521,026
15 Dixie	773.13	870.63	1,151,565	0.9319	1,073,143
16 Duval	43,134.45	48,426.69	64,053,014	1.0143	64,968,972
17 Escambia	13,302.12	15,085.55	19,953,355	0.9583	19,121,300
18 Flagler	4,075.65	4,586.82	6,066,895	0.9602	5,825,433
19 Franklin	451.78	513.26	678,879	0.9140	620,495
20 Gadsden	2,220.99	2,480.15	3,280,445	0.9411	3,087,227
21 Gilchrist	861.95	1,065.51	1,409,329	0.9511	1,340,413
22 Glades	570.32	645.95	854,385	0.9840	840,715
23 Gulf	546.41	631.27	834,968	0.9262	773,347
24 Hamilton	602.57	687.34	909,131	0.9329	848,128
25 Hardee	1,869.10	2,085.32	2,758,211	0.9659	2,664,156
26 Hendry	2,305.19	2,581.23	3,414,141	0.9958	3,399,802
27 Hernando	6,978.97	7,935.50	10,496,127	0.9757	10,241,071
28 Highlands	3,987.95	4,495.49	5,946,095	0.9587	5,700,521
29 Hillsborough	63,454.75	71,630.17	94,743,793	1.0129	95,965,988
30 Holmes	1,081.24	1,199.06	1,585,973	0.9194	1,458,144
31 Indian River	5,524.21	6,243.52	8,258,179	0.9970	8,233,404
32 Jackson	2,325.04	2,675.39	3,538,685	0.9253	3,274,345
33 Jefferson	450.28	496.66	656,922	0.9328	612,777
34 Lafayette	409.37	453.04	599,227	0.9217	552,308
35 Lake	13,451.73	15,113.89	19,990,840	0.9804	19,599,020
36 Lee	27,567.48	31,443.66	41,589,900	1.0200	42,421,698
37 Leon	11,404.08	12,877.78	17,033,182	0.9524	16,222,403
38 Levy	1,829.42	2,057.46	2,721,361	0.9466	2,576,040
39 Liberty	436.38	501.28	663,033	0.9179	608,598
40 Madison	849.75	939.10	1,242,129	0.9127	1,133,691
41 Manatee	14,886.26	17,085.94	22,599,231	1.0056	22,725,787
42 Marion	12,949.76	14,605.32	19,318,165	0.9621	18,586,007
43 Martin	5,346.67	6,110.20	8,081,839	0.9964	8,052,744
44 Monroe	2,492.00	2,798.01	3,700,872	1.0164	3,761,566
45 Nassau	3,452.20	3,840.61	5,079,898	0.9921	5,039,767
46 Okaloosa	9,432.75	10,674.25	14,118,617	0.9703	13,699,294
47 Okeechobee	2,175.03	2,439.22	3,226,308	0.9734	3,140,488
48 Orange	56,407.35	66,566.74	88,046,496	1.0083	88,777,282
49 Osceola	16,658.54	19,137.52	25,312,815	0.9896	25,049,562
50 Palm Beach	54,451.43	62,226.32	82,305,509	1.0380	85,433,118
51 Pasco	21,099.76	24,508.17	32,416,466	0.9912	32,131,201
52 Pinellas	31,618.02	35,650.56	47,154,283	0.9997	47,140,137
53 Polk	31,379.36	35,558.03	47,031,895	0.9857	46,359,339
54 Putnam	3,879.48	4,344.55	5,746,449	0.9651	5,545,898
55 St. Johns	9,267.27	10,509.57	13,900,798	0.9869	13,718,698
56 St. Lucie	12,786.42	14,303.61	18,919,099	0.9925	18,777,206
57 Santa Rosa	7,533.56	8,516.23	11,264,247	0.9419	10,609,794
58 Sarasota	12,668.03	14,402.69	19,050,150	1.0064	19,172,071
59 Seminole	18,405.36	20,634.23	27,292,483	0.9987	27,257,003
60 Sumter	2,493.62	2,780.24	3,677,368	0.9658	3,551,602
61 Suwannee	1,968.37	2,184.52	2,889,421	0.9368	2,706,810
62 Taylor	989.03	1,111.05	1,469,564	0.9216	1,354,350
63 Union	701.62	777.96	1,028,992	0.9658	993,800
64 Volusia	18,558.93	21,251.23	28,108,577	0.9647	27,116,344
65 Wakulla	1,870.76	2,104.33	2,783,355	0.9330	2,596,870
66 Walton	2,489.67	2,763.26	3,654,909	0.9562	3,494,824
67 Washington	1,140.05	1,288.77	1,704,630	0.9243	1,575,590
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	192.02	211.61	279,892	0.9524	266,569
70 FAU Lab - PB	215.42	237.57	314,229	1.0380	326,170
71 FAU Lab - St. Lucie	551.64	619.10	818,871	0.9925	812,729
72 FSU Lab - Broward	417.43	462.85	612,202	1.0245	627,201
73 FSU Lab - Leon	366.99	404.49	535,011	0.9524	509,544
74 UF Lab School	216.00	238.03	314,838	0.9734	306,463
75 Virtual School	0.00	0.00	0	1.0000	0
Total	834,898.41	951,497.18	1,258,526,289		1,259,328,299

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$902.21 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,425.63	10,546.51	9,515,167	0.9734	9,262,064
2 Baker	1,927.79	1,939.80	1,750,107	0.9791	1,713,530
3 Bay	9,601.52	10,111.90	9,123,057	0.9538	8,701,572
4 Bradford	1,167.49	1,193.08	1,076,409	0.9744	1,048,853
5 Brevard	26,993.63	27,933.04	25,201,468	1.0014	25,236,750
6 Broward	98,609.29	101,614.31	91,677,447	1.0245	93,923,544
7 Calhoun	837.64	862.93	778,544	0.9206	716,728
8 Charlotte	5,975.71	6,108.47	5,511,123	0.9815	5,409,167
9 Citrus	5,812.05	5,943.50	5,362,285	0.9518	5,103,823
10 Clay	13,663.78	13,945.67	12,581,923	0.9954	12,524,046
11 Collier	16,484.68	17,026.13	15,361,145	1.0449	16,050,860
12 Columbia	3,928.58	3,955.46	3,568,656	0.9569	3,414,847
13 Dade	135,925.06	139,792.08	126,121,812	1.0101	127,395,642
14 De Soto	1,830.59	1,869.05	1,686,276	0.9802	1,652,888
15 Dixie	743.54	752.54	678,949	0.9319	632,713
16 Duval	47,634.20	48,820.06	44,045,946	1.0143	44,675,803
17 Escambia	15,252.73	15,697.33	14,162,288	0.9583	13,571,721
18 Flagler	5,155.78	5,257.45	4,743,324	0.9602	4,554,540
19 Franklin	514.82	521.54	470,539	0.9140	430,073
20 Gadsden	2,197.67	2,256.54	2,035,873	0.9411	1,915,960
21 Gilchrist	990.32	1,010.15	911,367	0.9511	866,801
22 Glades	619.87	624.20	563,159	0.9840	554,148
23 Gulf	788.66	817.06	737,160	0.9262	682,758
24 Hamilton	628.38	651.90	588,151	0.9329	548,686
25 Hardee	2,021.76	2,039.64	1,840,184	0.9659	1,777,434
26 Hendry	2,486.24	2,502.20	2,257,510	0.9958	2,248,028
27 Hernando	8,889.51	9,051.00	8,165,903	0.9757	7,967,472
28 Highlands	4,614.32	4,707.03	4,246,730	0.9587	4,071,340
29 Hillsborough	75,414.13	77,708.00	70,108,935	1.0129	71,013,340
30 Holmes	1,232.86	1,242.46	1,120,960	0.9194	1,030,611
31 Indian River	6,713.87	6,917.07	6,240,650	0.9970	6,221,928
32 Jackson	2,660.30	2,806.39	2,531,953	0.9253	2,342,816
33 Jefferson	391.76	393.26	354,803	0.9328	330,960
34 Lafayette	414.67	416.38	375,662	0.9217	346,248
35 Lake	16,052.60	16,400.18	14,796,406	0.9804	14,506,396
36 Lee	31,326.41	32,208.48	29,058,813	1.0200	29,639,989
37 Leon	12,633.70	13,022.59	11,749,111	0.9524	11,189,853
38 Levy	2,112.97	2,135.16	1,926,363	0.9466	1,823,495
39 Liberty	468.88	490.39	442,435	0.9179	406,111
40 Madison	897.11	897.26	809,517	0.9127	738,846
41 Manatee	17,323.19	17,795.29	16,055,089	1.0056	16,144,997
42 Marion	15,809.93	16,042.64	14,473,830	0.9621	13,925,272
43 Martin	6,615.70	6,892.58	6,218,555	0.9964	6,196,168
44 Monroe	3,042.30	3,122.27	2,816,943	1.0164	2,863,141
45 Nassau	4,421.37	4,504.28	4,063,806	0.9921	4,031,702
46 Okaloosa	10,658.64	10,885.29	9,820,817	0.9703	9,529,139
47 Okeechobee	2,556.88	2,598.18	2,344,104	0.9734	2,281,751
48 Orange	67,184.09	70,288.74	63,415,204	1.0083	63,941,550
49 Osceola	21,462.54	22,256.84	20,080,344	0.9896	19,871,508
50 Palm Beach	66,142.79	67,934.87	61,291,519	1.0380	63,620,597
51 Pasco	25,852.18	26,719.59	24,106,681	0.9912	23,894,542
52 Pinellas	38,305.64	39,351.87	35,503,651	0.9997	35,493,000
53 Polk	36,588.68	37,482.14	33,816,762	0.9857	33,333,182
54 Putnam	4,232.66	4,282.86	3,864,039	0.9651	3,729,184
55 St. Johns	12,073.64	12,293.48	11,091,301	0.9869	10,946,005
56 St. Lucie	15,356.81	15,624.90	14,096,941	0.9925	13,991,214
57 Santa Rosa	9,955.85	10,072.27	9,087,303	0.9419	8,559,331
58 Sarasota	15,679.80	16,142.74	14,564,141	1.0064	14,657,352
59 Seminole	24,437.26	24,912.26	22,476,090	0.9987	22,446,871
60 Sumter	2,856.44	2,893.62	2,610,653	0.9658	2,521,369
61 Suwannee	2,471.23	2,485.12	2,242,100	0.9368	2,100,399
62 Taylor	1,084.36	1,102.81	994,966	0.9216	916,961
63 Union	898.64	912.89	823,618	0.9658	795,450
64 Volusia	23,466.67	24,241.25	21,870,698	0.9647	21,098,662
65 Wakulla	1,987.82	2,021.88	1,824,160	0.9330	1,701,941
66 Walton	2,873.96	2,889.68	2,607,098	0.9562	2,492,907
67 Washington	1,359.21	1,381.53	1,246,430	0.9243	1,152,075
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	210.11	210.11	189,563	0.9524	180,540
70 FAU Lab - PB	327.78	328.03	295,952	1.0380	307,198
71 FAU Lab - St. Lucie	887.73	913.33	824,015	0.9925	817,835
72 FSU Lab - Broward	241.97	244.52	220,608	1.0245	226,013
73 FSU Lab - Leon	693.47	693.65	625,818	0.9524	596,029
74 UF Lab School	462.00	462.00	416,821	0.9734	405,734
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,013,561.84	1,042,171.70	940,257,730		941,012,003

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$904.38	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	-4-	Reduction
					Allocation
					-5-
1 Alachua	7,713.46	7,982.34	7,219,069	0.9734	7,027,042
2 Baker	1,393.86	1,421.93	1,285,965	0.9791	1,259,088
3 Bay	6,923.08	7,437.66	6,726,471	0.9538	6,415,708
4 Bradford	805.43	829.93	750,572	0.9744	731,357
5 Brevard	21,547.52	22,746.74	20,571,697	1.0014	20,600,497
6 Broward	78,685.92	83,128.69	75,179,925	1.0245	77,021,833
7 Calhoun	552.22	587.73	531,531	0.9206	489,327
8 Charlotte	5,623.27	5,859.19	5,298,934	0.9815	5,200,904
9 Citrus	4,692.56	4,981.38	4,505,060	0.9518	4,287,916
10 Clay	11,386.41	11,942.73	10,800,766	0.9954	10,751,082
11 Collier	12,553.44	13,214.40	11,950,839	1.0449	12,487,432
12 Columbia	2,433.23	2,529.12	2,287,286	0.9569	2,188,704
13 Dade	102,091.43	107,004.74	96,772,947	1.0101	97,750,354
14 De Soto	1,091.63	1,116.53	1,009,767	0.9802	989,774
15 Dixie	484.06	503.27	455,147	0.9319	424,151
16 Duval	34,212.46	36,493.47	33,003,964	1.0143	33,475,921
17 Escambia	10,983.31	11,515.28	10,414,189	0.9583	9,979,917
18 Flagler	3,868.57	3,999.04	3,616,652	0.9602	3,472,709
19 Franklin	305.04	310.09	280,439	0.9140	256,321
20 Gadsden	1,274.89	1,330.18	1,202,988	0.9411	1,132,132
21 Gilchrist	716.73	752.24	680,311	0.9511	647,044
22 Glades	229.99	234.38	211,969	0.9840	208,577
23 Gulf	582.93	613.51	554,846	0.9262	513,898
24 Hamilton	360.94	408.26	369,222	0.9329	344,447
25 Hardee	1,258.98	1,307.73	1,182,685	0.9659	1,142,355
26 Hendry	1,911.60	1,974.48	1,785,680	0.9958	1,778,180
27 Hernando	6,712.09	6,960.64	6,295,064	0.9757	6,142,094
28 Highlands	3,394.35	3,514.17	3,178,145	0.9587	3,046,888
29 Hillsborough	54,107.31	56,786.21	51,356,313	1.0129	52,018,809
30 Holmes	925.62	943.75	853,509	0.9194	784,716
31 Indian River	5,358.69	5,605.46	5,069,466	0.9970	5,054,258
32 Jackson	1,789.54	1,957.82	1,770,613	0.9253	1,638,348
33 Jefferson	228.31	231.63	209,482	0.9328	195,405
34 Lafayette	320.99	329.39	297,894	0.9217	274,569
35 Lake	11,633.51	12,032.56	10,882,007	0.9804	10,668,720
36 Lee	23,407.50	24,387.12	22,055,224	1.0200	22,496,328
37 Leon	9,251.90	9,868.29	8,924,684	0.9524	8,499,869
38 Levy	1,559.13	1,600.20	1,447,189	0.9466	1,369,909
39 Liberty	333.04	338.49	306,124	0.9179	280,991
40 Madison	711.21	722.36	653,288	0.9127	596,256
41 Manatee	12,034.74	12,510.61	11,314,345	1.0056	11,377,705
42 Marion	12,025.28	12,423.72	11,235,764	0.9621	10,809,929
43 Martin	5,746.01	6,206.10	5,612,673	0.9964	5,592,467
44 Monroe	2,448.29	2,533.46	2,291,211	1.0164	2,328,787
45 Nassau	3,323.01	3,430.22	3,102,222	0.9921	3,077,714
46 Okaloosa	8,700.59	9,183.33	8,305,220	0.9703	8,058,555
47 Okeechobee	1,750.64	1,789.32	1,618,225	0.9734	1,575,180
48 Orange	52,883.42	55,707.70	50,380,930	1.0083	50,799,092
49 Osceola	16,379.00	17,272.67	15,621,057	0.9896	15,458,598
50 Palm Beach	53,332.09	55,771.32	50,438,466	1.0380	52,355,128
51 Pasco	18,811.64	19,848.46	17,950,550	0.9912	17,792,585
52 Pinellas	30,896.72	32,687.62	29,562,030	0.9997	29,553,161
53 Polk	25,557.93	26,673.99	24,123,423	0.9857	23,778,458
54 Putnam	2,763.35	2,855.31	2,582,285	0.9651	2,492,163
55 St. Johns	9,575.31	9,900.85	8,954,131	0.9869	8,836,832
56 St. Lucie	11,106.40	11,479.67	10,381,984	0.9925	10,304,119
57 Santa Rosa	7,694.35	7,943.40	7,183,852	0.9419	6,766,470
58 Sarasota	12,289.57	13,074.88	11,824,660	1.0064	11,900,338
59 Seminole	20,497.95	21,226.63	19,196,940	0.9987	19,171,984
60 Sumter	2,131.20	2,211.17	1,999,738	0.9658	1,931,347
61 Suwannee	1,624.94	1,655.87	1,497,536	0.9368	1,402,892
62 Taylor	686.91	705.37	637,923	0.9216	587,910
63 Union	564.79	578.66	523,329	0.9658	505,431
64 Volusia	18,305.45	19,249.70	17,409,044	0.9647	16,794,505
65 Wakulla	1,155.77	1,195.32	1,081,024	0.9330	1,008,595
66 Walton	2,027.33	2,068.79	1,870,972	0.9562	1,789,023
67 Washington	995.09	1,029.93	931,448	0.9243	860,937
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	160.08	162.92	147,342	0.9524	140,329
70 FAU Lab - PB	183.00	186.48	168,649	1.0380	175,058
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	646.01	657.65	594,766	0.9524	566,455
74 UF Lab School	466.00	474.85	429,445	0.9734	418,022
75 Virtual School	0.00	0.00	0	1.0000	0
Total	770,179.01	808,199.10	730,919,107		731,853,599

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PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,301.09	0.00	0.00	163.58	36.49	8.10	0.00	8,509.26
2 Baker	1,710.67	0.00	0.00	3.05	7.44	1.49	0.00	1,722.65
3 Bay	8,132.54	0.00	0.00	168.29	165.77	25.08	0.00	8,491.68
4 Bradford	1,070.21	0.00	0.00	1.33	9.50	0.33	0.00	1,081.37
5 Brevard	20,542.25	0.00	0.00	801.33	219.48	48.62	0.00	21,611.68
6 Broward	65,864.50	0.00	0.00	11,089.09	1,060.64	128.92	0.00	78,143.15
7 Calhoun	789.51	0.00	0.00	5.62	11.98	1.61	0.00	808.72
8 Charlotte	4,231.79	0.00	0.00	56.86	74.05	0.40	0.00	4,363.10
9 Citrus	4,374.94	0.00	0.00	66.39	24.19	4.33	0.00	4,469.85
10 Clay	10,318.49	0.00	0.00	155.65	95.09	23.11	0.00	10,592.34
11 Collier	10,420.29	0.00	0.00	3,173.53	110.82	53.81	0.00	13,758.45
12 Columbia	3,425.58	0.00	0.00	35.62	11.13	3.94	0.00	3,476.27
13 Dade	79,070.97	0.00	0.00	26,449.93	974.63	111.57	0.00	106,607.10
14 De Soto	1,379.83	0.00	0.00	354.92	1.93	1.00	0.00	1,737.68
15 Dixie	766.75	0.00	0.00	0.00	4.33	2.05	0.00	773.13
16 Duval	41,381.13	0.00	0.00	1,462.32	227.22	63.78	0.00	43,134.45
17 Escambia	13,046.16	0.00	0.00	125.76	61.95	68.25	0.00	13,302.12
18 Flagler	3,918.87	0.00	0.00	123.16	29.62	4.00	0.00	4,075.65
19 Franklin	445.49	0.00	0.00	0.00	6.29	0.00	0.00	451.78
20 Gadsden	1,972.61	0.00	0.00	242.17	4.09	2.12	0.00	2,220.99
21 Gilchrist	794.04	0.00	0.00	24.74	37.39	5.78	0.00	861.95
22 Glades	515.19	0.00	0.00	49.80	4.33	1.00	0.00	570.32
23 Gulf	535.00	0.00	0.00	0.00	10.60	0.81	0.00	546.41
24 Hamilton	557.72	0.00	0.00	37.12	6.24	1.49	0.00	602.57
25 Hardee	1,588.44	0.00	0.00	277.22	2.90	0.54	0.00	1,869.10
26 Hendry	1,880.69	0.00	0.00	417.95	6.40	0.15	0.00	2,305.19
27 Hernando	6,730.93	0.00	0.00	160.88	72.34	14.82	0.00	6,978.97
28 Highlands	3,599.61	0.00	0.00	359.68	22.28	6.38	0.00	3,987.95
29 Hillsborough	53,103.63	0.00	0.00	9,925.34	374.74	51.04	0.00	63,454.75
30 Holmes	1,077.15	0.00	0.00	1.04	3.05	0.00	0.00	1,081.24
31 Indian River	4,780.00	0.00	0.00	701.97	34.75	7.49	0.00	5,524.21
32 Jackson	2,256.41	0.00	0.00	29.21	29.24	10.18	0.00	2,325.04
33 Jefferson	442.59	0.00	0.00	7.69	0.00	0.00	0.00	450.28
34 Lafayette	377.04	0.00	0.00	32.33	0.00	0.00	0.00	409.37
35 Lake	12,546.04	0.00	0.00	813.99	79.76	11.94	0.00	13,451.73
36 Lee	24,953.49	0.00	0.00	2,266.76	292.52	54.71	0.00	27,567.48
37 Leon	11,074.59	0.00	0.00	219.39	91.07	19.03	0.00	11,404.08
38 Levy	1,771.33	0.00	0.00	43.53	12.37	2.19	0.00	1,829.42
39 Liberty	417.76	0.00	0.00	11.51	5.54	1.57	0.00	436.38
40 Madison	844.91	0.00	0.00	3.84	1.00	0.00	0.00	849.75
41 Manatee	12,278.00	0.00	0.00	2,398.10	192.96	17.20	0.00	14,886.26
42 Marion	12,083.06	0.00	0.00	749.68	114.31	2.71	0.00	12,949.76
43 Martin	4,311.12	0.00	0.00	984.59	26.96	24.00	0.00	5,346.67
44 Monroe	2,289.45	0.00	0.00	186.47	15.08	1.00	0.00	2,492.00
45 Nassau	3,410.27	0.00	0.00	29.88	8.64	3.41	0.00	3,452.20
46 Okaloosa	9,012.69	0.00	0.00	329.13	65.56	25.37	0.00	9,432.75
47 Okeechobee	1,704.28	0.00	0.00	465.00	5.19	0.56	0.00	2,175.03
48 Orange	43,791.49	0.00	0.00	11,210.31	1,199.27	206.28	0.00	56,407.35
49 Osceola	12,173.22	0.00	0.00	4,283.84	178.50	22.98	0.00	16,658.54
50 Palm Beach	45,298.21	0.00	0.00	8,527.04	500.59	125.59	0.00	54,451.43
51 Pasco	19,477.28	0.00	0.00	1,200.85	317.53	104.10	0.00	21,099.76
52 Pinellas	28,960.28	0.00	0.00	2,419.39	183.13	55.22	0.00	31,618.02
53 Polk	26,362.05	0.00	0.00	4,783.86	149.05	84.40	0.00	31,379.36
54 Putnam	3,517.57	0.00	0.00	341.85	20.00	0.06	0.00	3,879.48
55 St. Johns	9,030.27	0.00	0.00	127.58	94.71	14.71	0.00	9,267.27
56 St. Lucie	11,320.48	0.00	0.00	1,416.84	42.86	6.24	0.00	12,786.42
57 Santa Rosa	7,385.04	0.00	0.00	72.61	59.51	16.40	0.00	7,533.56
58 Sarasota	11,341.93	0.00	0.00	1,179.87	136.08	10.15	0.00	12,668.03
59 Seminole	17,363.42	0.00	0.00	931.61	92.35	17.98	0.00	18,405.36
60 Sumter	2,299.21	0.00	0.00	187.00	5.31	2.10	0.00	2,493.62
61 Suwannee	1,867.24	0.00	0.00	97.59	2.89	0.65	0.00	1,968.37
62 Taylor	980.99	0.00	0.00	0.00	7.05	0.99	0.00	989.03
63 Union	699.67	0.00	0.00	0.00	1.95	0.00	0.00	701.62
64 Volusia	16,759.74	0.00	0.00	1,531.48	231.31	36.40	0.00	18,558.93
65 Wakulla	1,855.33	0.00	0.00	2.82	4.65	7.96	0.00	1,870.76
66 Walton	2,364.34	0.00	0.00	120.20	5.13	0.00	0.00	2,489.67
67 Washington	1,109.96	0.00	0.00	20.44	4.48	5.17	0.00	1,140.05
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	192.02	0.00	0.00	0.00	0.00	0.00	0.00	192.02
70 FAU Lab - PB	212.42	0.00	0.00	3.00	0.00	0.00	0.00	215.42
71 FAU Lab - St. Lucie	537.96	0.00	0.00	9.33	4.35	0.00	0.00	551.64
72 FSU Lab - Broward	409.86	0.00	0.00	6.57	1.00	0.00	0.00	417.43
73 FSU Lab - Leon	365.85	0.00	0.00	1.14	0.00	0.00	0.00	366.99
74 UF Lab School	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	721,990.93	0.00	0.00	103,480.66	7,893.56	1,533.26	0.00	834,898.41

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,274.35	0.00	115.30	28.80	7.18	0.00	10,425.63
2 Baker	0.00	1,918.69	0.00	4.79	4.14	0.17	0.00	1,927.79
3 Bay	0.00	9,334.31	0.00	87.97	152.64	26.60	0.00	9,601.52
4 Bradford	0.00	1,157.67	0.00	0.00	9.45	0.37	0.00	1,167.49
5 Brevard	0.00	26,322.60	0.00	346.04	287.64	37.35	0.00	26,993.63
6 Broward	0.00	93,414.70	0.00	4,419.46	559.84	215.29	0.00	98,609.29
7 Calhoun	0.00	827.82	0.00	0.00	9.65	0.17	0.00	837.64
8 Charlotte	0.00	5,866.17	0.00	63.09	43.63	2.82	0.00	5,975.71
9 Citrus	0.00	5,725.16	0.00	38.41	47.36	1.12	0.00	5,812.05
10 Clay	0.00	13,457.99	0.00	113.27	73.68	18.84	0.00	13,663.78
11 Collier	0.00	15,301.63	0.00	1,063.78	74.41	44.86	0.00	16,484.68
12 Columbia	0.00	3,897.33	0.00	22.98	6.85	1.42	0.00	3,928.58
13 Dade	0.00	124,372.14	0.00	10,766.30	699.82	86.80	0.00	135,925.06
14 De Soto	0.00	1,718.04	0.00	105.49	4.70	2.36	0.00	1,830.59
15 Dixie	0.00	740.01	0.00	0.00	3.53	0.00	0.00	743.54
16 Duval	0.00	46,355.83	0.00	935.48	233.59	109.30	0.00	47,634.20
17 Escambia	0.00	15,060.99	0.00	65.17	50.92	75.65	0.00	15,252.73
18 Flagler	0.00	5,077.17	0.00	51.37	10.98	16.26	0.00	5,155.78
19 Franklin	0.00	512.78	0.00	0.00	1.01	1.03	0.00	514.82
20 Gadsden	0.00	2,140.07	0.00	39.31	14.28	4.01	0.00	2,197.67
21 Gilchrist	0.00	978.28	0.00	5.40	5.26	1.38	0.00	990.32
22 Glades	0.00	608.67	0.00	10.14	1.06	0.00	0.00	619.87
23 Gulf	0.00	778.00	0.00	1.00	7.21	2.45	0.00	788.66
24 Hamilton	0.00	607.31	0.00	14.10	4.61	2.36	0.00	628.38
25 Hardee	0.00	1,987.21	0.00	29.57	4.70	0.28	0.00	2,021.76
26 Hendry	0.00	2,449.14	0.00	33.38	2.97	0.75	0.00	2,486.24
27 Hernando	0.00	8,686.98	0.00	156.78	32.44	13.31	0.00	8,889.51
28 Highlands	0.00	4,511.01	0.00	75.44	21.42	6.45	0.00	4,614.32
29 Hillsborough	0.00	69,963.14	0.00	4,926.61	413.29	111.09	0.00	75,414.13
30 Holmes	0.00	1,229.35	0.00	0.00	3.07	0.44	0.00	1,232.86
31 Indian River	0.00	6,450.00	0.00	204.40	46.81	12.66	0.00	6,713.87
32 Jackson	0.00	2,598.71	0.00	10.74	40.87	9.98	0.00	2,660.30
33 Jefferson	0.00	387.21	0.00	4.35	0.00	0.20	0.00	391.76
34 Lafayette	0.00	404.07	0.00	10.60	0.00	0.00	0.00	414.67
35 Lake	0.00	15,709.33	0.00	227.81	104.27	11.19	0.00	16,052.60
36 Lee	0.00	30,159.48	0.00	907.28	209.45	50.20	0.00	31,326.41
37 Leon	0.00	12,400.99	0.00	103.53	100.10	29.08	0.00	12,633.70
38 Levy	0.00	2,094.86	0.00	10.80	6.08	1.23	0.00	2,112.97
39 Liberty	0.00	458.33	0.00	3.48	5.08	1.99	0.00	468.88
40 Madison	0.00	896.17	0.00	0.94	0.00	0.00	0.00	897.11
41 Manatee	0.00	16,628.24	0.00	555.04	122.27	17.64	0.00	17,323.19
42 Marion	0.00	15,404.87	0.00	338.33	61.24	5.49	0.00	15,809.93
43 Martin	0.00	6,231.75	0.00	307.15	55.34	21.46	0.00	6,615.70
44 Monroe	0.00	2,888.70	0.00	130.48	23.12	0.00	0.00	3,042.30
45 Nassau	0.00	4,376.29	0.00	17.55	20.82	6.71	0.00	4,421.37
46 Okaloosa	0.00	10,491.68	0.00	95.42	51.93	19.61	0.00	10,658.64
47 Okeechobee	0.00	2,458.49	0.00	88.10	9.69	0.60	0.00	2,556.88
48 Orange	0.00	60,447.27	0.00	6,008.59	537.82	190.41	0.00	67,184.09
49 Osceola	0.00	19,163.56	0.00	2,141.85	123.99	33.14	0.00	21,462.54
50 Palm Beach	0.00	61,867.41	0.00	3,876.33	296.87	102.18	0.00	66,142.79
51 Pasco	0.00	25,118.41	0.00	461.46	205.25	67.06	0.00	25,852.18
52 Pinellas	0.00	37,270.94	0.00	690.65	304.84	39.21	0.00	38,305.64
53 Polk	0.00	34,600.83	0.00	1,798.39	107.40	82.06	0.00	36,588.68
54 Putnam	0.00	4,137.04	0.00	82.25	11.42	1.95	0.00	4,232.66
55 St. Johns	0.00	11,946.60	0.00	50.59	65.07	11.38	0.00	12,073.64
56 St. Lucie	0.00	14,693.08	0.00	605.54	43.10	15.09	0.00	15,356.81
57 Santa Rosa	0.00	9,888.65	0.00	25.74	37.01	4.45	0.00	9,955.85
58 Sarasota	0.00	15,137.96	0.00	394.15	132.15	15.54	0.00	15,679.80
59 Seminole	0.00	23,802.46	0.00	489.13	128.83	16.84	0.00	24,437.26
60 Sumter	0.00	2,819.29	0.00	24.69	11.49	0.97	0.00	2,856.44
61 Suwannee	0.00	2,439.80	0.00	27.95	3.13	0.35	0.00	2,471.23
62 Taylor	0.00	1,077.17	0.00	0.00	7.11	0.08	0.00	1,084.36
63 Union	0.00	893.05	0.00	0.00	5.59	0.00	0.00	898.64
64 Volusia	0.00	22,680.42	0.00	544.07	195.02	47.16	0.00	23,466.67
65 Wakulla	0.00	1,975.72	0.00	1.59	5.75	4.76	0.00	1,987.82
66 Walton	0.00	2,824.25	0.00	46.56	3.02	0.13	0.00	2,873.96
67 Washington	0.00	1,347.00	0.00	5.47	3.85	2.89	0.00	1,359.21
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	210.11	0.00	0.00	0.00	0.00	0.00	210.11
70 FAU Lab - PB	0.00	326.25	0.00	1.53	0.00	0.00	0.00	327.78
71 FAU Lab - St. Lucie	0.00	867.53	0.00	11.65	7.25	1.30	0.00	887.73
72 FSU Lab - Broward	0.00	240.97	0.00	0.00	1.00	0.00	0.00	241.97
73 FSU Lab - Leon	0.00	692.33	0.00	1.14	0.00	0.00	0.00	693.47
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	962,243.81	0.00	43,795.95	5,906.98	1,615.10	0.00	1,013,561.84

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,292.42	61.30	36.73	6.74	316.27	7,713.46
2 Baker	0.00	0.00	1,030.56	1.54	2.82	0.35	358.59	1,393.86
3 Bay	0.00	0.00	6,158.19	50.22	100.52	33.25	580.90	6,923.08
4 Bradford	0.00	0.00	718.45	1.46	2.11	1.32	82.09	805.43
5 Brevard	0.00	0.00	19,286.49	181.05	242.90	46.25	1,790.83	21,547.52
6 Broward	0.00	0.00	66,935.56	3,358.13	541.96	312.25	7,538.02	78,685.92
7 Calhoun	0.00	0.00	448.30	0.41	6.30	2.72	94.49	552.22
8 Charlotte	0.00	0.00	4,901.42	45.16	42.98	6.60	627.11	5,623.27
9 Citrus	0.00	0.00	4,044.19	21.55	74.13	4.98	547.71	4,692.56
10 Clay	0.00	0.00	10,192.07	90.81	66.17	44.83	992.53	11,386.41
11 Collier	0.00	0.00	11,108.90	780.50	50.16	48.95	564.93	12,553.44
12 Columbia	0.00	0.00	2,097.62	10.18	11.11	6.56	307.76	2,433.23
13 Dade	0.00	0.00	84,467.36	7,425.54	614.23	138.26	9,446.04	102,091.43
14 De Soto	0.00	0.00	919.65	30.26	1.06	0.00	140.66	1,091.63
15 Dixie	0.00	0.00	420.41	0.00	2.34	1.32	59.99	484.06
16 Duval	0.00	0.00	31,319.66	783.13	322.66	183.66	1,603.35	34,212.46
17 Escambia	0.00	0.00	9,747.15	47.55	65.60	42.99	1,080.02	10,983.31
18 Flagler	0.00	0.00	3,354.48	46.83	12.63	6.82	447.81	3,868.57
19 Franklin	0.00	0.00	268.03	0.00	0.00	0.00	37.01	305.04
20 Gadsden	0.00	0.00	1,128.41	17.27	4.47	4.92	119.82	1,274.89
21 Gilchrist	0.00	0.00	622.82	4.15	4.32	3.00	82.44	716.73
22 Glades	0.00	0.00	202.25	3.51	0.00	0.00	24.23	229.99
23 Gulf	0.00	0.00	527.00	0.00	2.19	3.74	50.00	582.93
24 Hamilton	0.00	0.00	300.41	3.30	9.58	4.15	43.50	360.94
25 Hardee	0.00	0.00	1,087.14	24.75	7.60	1.21	138.28	1,258.98
26 Hendry	0.00	0.00	1,553.12	30.20	7.03	2.71	318.54	1,911.60
27 Hernando	0.00	0.00	5,629.98	110.02	30.22	11.87	930.00	6,712.09
28 Highlands	0.00	0.00	3,008.93	52.59	6.69	9.31	316.83	3,394.35
29 Hillsborough	0.00	0.00	45,707.67	1,900.50	413.50	113.38	5,972.26	54,107.31
30 Holmes	0.00	0.00	811.04	0.00	1.11	0.00	113.47	925.62
31 Indian River	0.00	0.00	4,659.00	73.92	33.44	15.33	577.00	5,358.69
32 Jackson	0.00	0.00	1,448.76	13.04	34.20	12.86	280.68	1,789.54
33 Jefferson	0.00	0.00	175.13	0.23	0.00	0.00	52.95	228.31
34 Lafayette	0.00	0.00	252.43	6.88	1.00	0.00	60.68	320.99
35 Lake	0.00	0.00	9,829.67	115.76	58.83	11.25	1,618.00	11,633.51
36 Lee	0.00	0.00	19,654.67	964.48	124.07	34.10	2,630.18	23,407.50
37 Leon	0.00	0.00	8,486.17	25.98	129.30	30.29	580.16	9,251.90
38 Levy	0.00	0.00	1,353.11	7.20	4.76	0.56	193.50	1,559.13
39 Liberty	0.00	0.00	289.09	0.00	0.00	0.00	43.95	333.04
40 Madison	0.00	0.00	592.97	0.00	0.00	0.00	118.24	711.21
41 Manatee	0.00	0.00	10,502.34	266.25	66.32	16.29	1,183.54	12,034.74
42 Marion	0.00	0.00	9,998.51	108.11	64.66	6.97	1,847.03	12,025.28
43 Martin	0.00	0.00	4,811.77	108.16	86.70	32.54	706.84	5,746.01
44 Monroe	0.00	0.00	2,136.69	122.37	7.03	1.77	180.43	2,448.29
45 Nassau	0.00	0.00	2,943.59	8.26	11.46	5.24	354.46	3,323.01
46 Okaloosa	0.00	0.00	7,703.74	56.72	78.23	31.97	829.93	8,700.59
47 Okeechobee	0.00	0.00	1,507.54	30.43	0.71	0.88	211.08	1,750.64
48 Orange	0.00	0.00	45,990.04	2,693.09	436.67	101.20	3,662.42	52,883.42
49 Osceola	0.00	0.00	13,846.04	1,130.47	134.04	26.86	1,241.59	16,379.00
50 Palm Beach	0.00	0.00	45,323.23	2,664.55	297.62	98.24	4,948.45	53,332.09
51 Pasco	0.00	0.00	16,764.73	248.14	142.96	78.41	1,577.40	18,811.64
52 Pinellas	0.00	0.00	27,058.22	341.82	384.06	61.03	3,051.59	30,896.72
53 Polk	0.00	0.00	22,091.68	672.45	70.35	102.26	2,621.19	25,557.93
54 Putnam	0.00	0.00	2,425.98	14.17	9.08	5.16	308.96	2,763.35
55 St. Johns	0.00	0.00	8,824.06	34.24	46.04	8.86	662.11	9,575.31
56 St. Lucie	0.00	0.00	9,636.46	204.04	39.38	14.45	1,212.07	11,106.40
57 Santa Rosa	0.00	0.00	6,990.94	27.91	26.37	11.22	637.91	7,694.35
58 Sarasota	0.00	0.00	10,741.46	190.05	157.57	37.29	1,163.20	12,289.57
59 Seminole	0.00	0.00	18,247.29	326.83	105.10	15.70	1,803.03	20,497.95
60 Sumter	0.00	0.00	1,768.31	20.29	11.92	3.24	327.44	2,131.20
61 Suwannee	0.00	0.00	1,418.60	10.36	0.98	0.00	195.00	1,624.94
62 Taylor	0.00	0.00	658.09	0.00	0.96	0.88	26.98	686.91
63 Union	0.00	0.00	494.68	0.00	1.78	0.00	68.33	564.79
64 Volusia	0.00	0.00	15,863.78	211.99	153.37	54.61	2,021.70	18,305.45
65 Wakulla	0.00	0.00	1,005.23	2.19	5.30	1.67	141.38	1,155.77
66 Walton	0.00	0.00	1,774.14	28.73	0.00	0.83	223.63	2,027.33
67 Washington	0.00	0.00	905.58	1.83	6.42	0.26	81.00	995.09
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	150.08	0.00	0.00	0.00	10.00	160.08
70 FAU Lab - PB	0.00	0.00	183.00	0.00	0.00	0.00	0.00	183.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	607.33	0.84	0.00	0.00	37.84	646.01
74 UF Lab School	0.00	0.00	466.00	0.00	0.00	0.00	0.00	466.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	664,869.81	25,813.69	5,413.80	1,864.36	72,217.35	770,179.01

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PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,147.80	0.00	0.00	189.92	129.54	40.68	0.00	9,507.94
2 Baker	1,885.16	0.00	0.00	3.54	26.41	7.48	0.00	1,922.59
3 Bay	8,962.06	0.00	0.00	195.38	588.48	125.95	0.00	9,871.87
4 Bradford	1,179.37	0.00	0.00	1.54	33.73	1.66	0.00	1,216.30
5 Brevard	22,637.56	0.00	0.00	930.34	779.15	244.17	0.00	24,591.22
6 Broward	72,582.68	0.00	0.00	12,874.43	3,765.27	647.44	0.00	89,869.82
7 Calhoun	870.04	0.00	0.00	6.52	42.53	8.09	0.00	927.18
8 Charlotte	4,663.43	0.00	0.00	66.01	262.88	2.01	0.00	4,994.33
9 Citrus	4,821.18	0.00	0.00	77.08	85.87	21.75	0.00	5,005.88
10 Clay	11,370.98	0.00	0.00	180.71	337.57	116.06	0.00	12,005.32
11 Collier	11,483.16	0.00	0.00	3,684.47	393.41	270.23	0.00	15,831.27
12 Columbia	3,774.99	0.00	0.00	41.35	39.51	19.79	0.00	3,875.64
13 Dade	87,136.21	0.00	0.00	30,708.37	3,459.94	560.30	0.00	121,864.82
14 De Soto	1,520.57	0.00	0.00	412.06	6.85	5.02	0.00	1,944.50
15 Dixie	844.96	0.00	0.00	0.00	15.37	10.30	0.00	870.63
16 Duval	45,602.01	0.00	0.00	1,697.75	806.63	320.30	0.00	48,426.69
17 Escambia	14,376.87	0.00	0.00	146.01	219.92	342.75	0.00	15,085.55
18 Flagler	4,318.59	0.00	0.00	142.99	105.15	20.09	0.00	4,586.82
19 Franklin	490.93	0.00	0.00	0.00	22.33	0.00	0.00	513.26
20 Gadsden	2,173.82	0.00	0.00	281.16	14.52	10.65	0.00	2,480.15
21 Gilchrist	875.03	0.00	0.00	28.72	132.73	29.03	0.00	1,065.51
22 Glades	567.74	0.00	0.00	57.82	15.37	5.02	0.00	645.95
23 Gulf	589.57	0.00	0.00	0.00	37.63	4.07	0.00	631.27
24 Hamilton	614.61	0.00	0.00	43.10	22.15	7.48	0.00	687.34
25 Hardee	1,750.46	0.00	0.00	321.85	10.30	2.71	0.00	2,085.32
26 Hendry	2,072.52	0.00	0.00	485.24	22.72	0.75	0.00	2,581.23
27 Hernando	7,417.48	0.00	0.00	186.78	256.81	74.43	0.00	7,935.50
28 Highlands	3,966.77	0.00	0.00	417.59	79.09	32.04	0.00	4,495.49
29 Hillsborough	58,520.20	0.00	0.00	11,523.32	1,330.33	256.32	0.00	71,630.17
30 Holmes	1,187.02	0.00	0.00	1.21	10.83	0.00	0.00	1,199.06
31 Indian River	5,267.56	0.00	0.00	814.99	123.36	37.61	0.00	6,243.52
32 Jackson	2,486.56	0.00	0.00	33.91	103.80	51.12	0.00	2,675.39
33 Jefferson	487.73	0.00	0.00	8.93	0.00	0.00	0.00	496.66
34 Lafayette	415.50	0.00	0.00	37.54	0.00	0.00	0.00	453.04
35 Lake	13,825.74	0.00	0.00	945.04	283.15	59.96	0.00	15,113.89
36 Lee	27,498.75	0.00	0.00	2,631.71	1,038.45	274.75	0.00	31,443.66
37 Leon	12,204.20	0.00	0.00	254.71	323.30	95.57	0.00	12,877.78
38 Levy	1,952.01	0.00	0.00	50.54	43.91	11.00	0.00	2,057.46
39 Liberty	460.37	0.00	0.00	13.36	19.67	7.88	0.00	501.28
40 Madison	931.09	0.00	0.00	4.46	3.55	0.00	0.00	939.10
41 Manatee	13,530.36	0.00	0.00	2,784.19	685.01	86.38	0.00	17,085.94
42 Marion	13,315.53	0.00	0.00	870.38	405.80	13.61	0.00	14,605.32
43 Martin	4,750.85	0.00	0.00	1,143.11	95.71	120.53	0.00	6,110.20
44 Monroe	2,522.97	0.00	0.00	216.49	53.53	5.02	0.00	2,798.01
45 Nassau	3,758.12	0.00	0.00	34.69	30.67	17.13	0.00	3,840.61
46 Okaloosa	9,931.98	0.00	0.00	382.12	232.74	127.41	0.00	10,674.25
47 Okeechobee	1,878.12	0.00	0.00	539.87	18.42	2.81	0.00	2,439.22
48 Orange	48,258.22	0.00	0.00	13,015.17	4,257.41	1,035.94	0.00	66,566.74
49 Osceola	13,414.89	0.00	0.00	4,973.54	633.68	115.41	0.00	19,137.52
50 Palm Beach	49,918.63	0.00	0.00	9,899.89	1,777.09	630.71	0.00	62,226.32
51 Pasco	21,463.96	0.00	0.00	1,394.19	1,127.23	522.79	0.00	24,508.17
52 Pinellas	31,914.23	0.00	0.00	2,808.91	650.11	277.31	0.00	35,650.56
53 Polk	29,050.98	0.00	0.00	5,554.06	529.13	423.86	0.00	35,558.03
54 Putnam	3,876.36	0.00	0.00	396.89	71.00	0.30	0.00	4,344.55
55 St. Johns	9,951.36	0.00	0.00	148.12	336.22	73.87	0.00	10,509.57
56 St. Lucie	12,475.17	0.00	0.00	1,644.95	152.15	31.34	0.00	14,303.61
57 Santa Rosa	8,138.31	0.00	0.00	84.30	211.26	82.36	0.00	8,516.23
58 Sarasota	12,498.81	0.00	0.00	1,369.83	483.08	50.97	0.00	14,402.69
59 Seminole	19,134.49	0.00	0.00	1,081.60	327.84	90.30	0.00	20,634.23
60 Sumter	2,533.73	0.00	0.00	217.11	18.85	10.55	0.00	2,780.24
61 Suwannee	2,057.70	0.00	0.00	113.30	10.26	3.26	0.00	2,184.52
62 Taylor	1,081.05	0.00	0.00	0.00	25.03	4.97	0.00	1,111.05
63 Union	771.04	0.00	0.00	0.00	6.92	0.00	0.00	777.96
64 Volusia	18,469.23	0.00	0.00	1,778.05	821.15	182.80	0.00	21,251.23
65 Wakulla	2,044.57	0.00	0.00	3.27	16.51	39.98	0.00	2,104.33
66 Walton	2,605.50	0.00	0.00	139.55	18.21	0.00	0.00	2,763.26
67 Washington	1,223.18	0.00	0.00	23.73	15.90	25.96	0.00	1,288.77
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	211.61	0.00	0.00	0.00	0.00	0.00	0.00	211.61
70 FAU Lab - PB	234.09	0.00	0.00	3.48	0.00	0.00	0.00	237.57
71 FAU Lab - St. Lucie	592.83	0.00	0.00	10.83	15.44	0.00	0.00	619.10
72 FSU Lab - Broward	451.67	0.00	0.00	7.63	3.55	0.00	0.00	462.85
73 FSU Lab - Leon	403.17	0.00	0.00	1.32	0.00	0.00	0.00	404.49
74 UF Lab School	238.03	0.00	0.00	0.00	0.00	0.00	0.00	238.03
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	795,634.02	0.00	0.00	120,141.02	28,022.11	7,700.03	0.00	951,497.18

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,274.35	0.00	133.86	102.24	36.06	0.00	10,546.51
2 Baker	0.00	1,918.69	0.00	5.56	14.70	0.85	0.00	1,939.80
3 Bay	0.00	9,334.31	0.00	102.13	541.87	133.59	0.00	10,111.90
4 Bradford	0.00	1,157.67	0.00	0.00	33.55	1.86	0.00	1,193.08
5 Brevard	0.00	26,322.60	0.00	401.75	1,021.12	187.57	0.00	27,933.04
6 Broward	0.00	93,414.70	0.00	5,130.99	1,987.43	1,081.19	0.00	101,614.31
7 Calhoun	0.00	827.82	0.00	0.00	34.26	0.85	0.00	862.93
8 Charlotte	0.00	5,866.17	0.00	73.25	154.89	14.16	0.00	6,108.47
9 Citrus	0.00	5,725.16	0.00	44.59	168.13	5.62	0.00	5,943.50
10 Clay	0.00	13,457.99	0.00	131.51	261.56	94.61	0.00	13,945.67
11 Collier	0.00	15,301.63	0.00	1,235.05	264.16	225.29	0.00	17,026.13
12 Columbia	0.00	3,897.33	0.00	26.68	24.32	7.13	0.00	3,955.46
13 Dade	0.00	124,372.14	0.00	12,499.67	2,484.36	435.91	0.00	139,792.08
14 De Soto	0.00	1,718.04	0.00	122.47	16.69	11.85	0.00	1,869.05
15 Dixie	0.00	740.01	0.00	0.00	12.53	0.00	0.00	752.54
16 Duval	0.00	46,355.83	0.00	1,086.09	829.24	548.90	0.00	48,820.06
17 Escambia	0.00	15,060.99	0.00	75.66	180.77	379.91	0.00	15,697.33
18 Flagler	0.00	5,077.17	0.00	59.64	38.98	81.66	0.00	5,257.45
19 Franklin	0.00	512.78	0.00	0.00	3.59	5.17	0.00	521.54
20 Gadsden	0.00	2,140.07	0.00	45.64	50.69	20.14	0.00	2,256.54
21 Gilchrist	0.00	978.28	0.00	6.27	18.67	6.93	0.00	1,010.15
22 Glades	0.00	608.67	0.00	11.77	3.76	0.00	0.00	624.20
23 Gulf	0.00	778.00	0.00	1.16	25.60	12.30	0.00	817.06
24 Hamilton	0.00	607.31	0.00	16.37	16.37	11.85	0.00	651.90
25 Hardee	0.00	1,987.21	0.00	34.33	16.69	1.41	0.00	2,039.64
26 Hendry	0.00	2,449.14	0.00	38.75	10.54	3.77	0.00	2,502.20
27 Hernando	0.00	8,686.98	0.00	182.02	115.16	66.84	0.00	9,051.00
28 Highlands	0.00	4,511.01	0.00	87.59	76.04	32.39	0.00	4,707.03
29 Hillsborough	0.00	69,963.14	0.00	5,719.79	1,467.18	557.89	0.00	77,708.00
30 Holmes	0.00	1,229.35	0.00	0.00	10.90	2.21	0.00	1,242.46
31 Indian River	0.00	6,450.00	0.00	237.31	166.18	63.58	0.00	6,917.07
32 Jackson	0.00	2,598.71	0.00	12.47	145.09	50.12	0.00	2,806.39
33 Jefferson	0.00	387.21	0.00	5.05	0.00	1.00	0.00	393.26
34 Lafayette	0.00	404.07	0.00	12.31	0.00	0.00	0.00	416.38
35 Lake	0.00	15,709.33	0.00	264.49	370.16	56.20	0.00	16,400.18
36 Lee	0.00	30,159.48	0.00	1,053.35	743.55	252.10	0.00	32,208.48
37 Leon	0.00	12,400.99	0.00	120.20	355.36	146.04	0.00	13,022.59
38 Levy	0.00	2,094.86	0.00	12.54	21.58	6.18	0.00	2,135.16
39 Liberty	0.00	458.33	0.00	4.04	18.03	9.99	0.00	490.39
40 Madison	0.00	896.17	0.00	1.09	0.00	0.00	0.00	897.26
41 Manatee	0.00	16,628.24	0.00	644.40	434.06	88.59	0.00	17,795.29
42 Marion	0.00	15,404.87	0.00	392.80	217.40	27.57	0.00	16,042.64
43 Martin	0.00	6,231.75	0.00	356.60	196.46	107.77	0.00	6,892.58
44 Monroe	0.00	2,888.70	0.00	151.49	82.08	0.00	0.00	3,122.27
45 Nassau	0.00	4,376.29	0.00	20.38	73.91	33.70	0.00	4,504.28
46 Okaloosa	0.00	10,491.68	0.00	110.78	184.35	98.48	0.00	10,885.29
47 Okeechobee	0.00	2,458.49	0.00	102.28	34.40	3.01	0.00	2,598.18
48 Orange	0.00	60,447.27	0.00	6,975.97	1,909.26	956.24	0.00	70,288.74
49 Osceola	0.00	19,163.56	0.00	2,486.69	440.16	166.43	0.00	22,256.84
50 Palm Beach	0.00	61,867.41	0.00	4,500.42	1,053.89	513.15	0.00	67,934.87
51 Pasco	0.00	25,118.41	0.00	535.76	728.64	336.78	0.00	26,719.59
52 Pinellas	0.00	37,270.94	0.00	801.84	1,082.18	196.91	0.00	39,351.87
53 Polk	0.00	34,600.83	0.00	2,087.93	381.27	412.11	0.00	37,482.14
54 Putnam	0.00	4,137.04	0.00	95.49	40.54	9.79	0.00	4,282.86
55 St. Johns	0.00	11,946.60	0.00	58.73	231.00	57.15	0.00	12,293.48
56 St. Lucie	0.00	14,693.08	0.00	703.03	153.01	75.78	0.00	15,624.90
57 Santa Rosa	0.00	9,888.65	0.00	29.88	131.39	22.35	0.00	10,072.27
58 Sarasota	0.00	15,137.96	0.00	457.61	469.13	78.04	0.00	16,142.74
59 Seminole	0.00	23,802.46	0.00	567.88	457.35	84.57	0.00	24,912.26
60 Sumter	0.00	2,819.29	0.00	28.67	40.79	4.87	0.00	2,893.62
61 Suwannee	0.00	2,439.80	0.00	32.45	11.11	1.76	0.00	2,485.12
62 Taylor	0.00	1,077.17	0.00	0.00	25.24	0.40	0.00	1,102.81
63 Union	0.00	893.05	0.00	0.00	19.84	0.00	0.00	912.89
64 Volusia	0.00	22,680.42	0.00	631.67	692.32	236.84	0.00	24,241.25
65 Wakulla	0.00	1,975.72	0.00	1.85	20.41	23.90	0.00	2,021.88
66 Walton	0.00	2,824.25	0.00	54.06	10.72	0.65	0.00	2,889.68
67 Washington	0.00	1,347.00	0.00	6.35	13.67	14.51	0.00	1,381.53
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	210.11	0.00	0.00	0.00	0.00	0.00	210.11
70 FAU Lab - PB	0.00	326.25	0.00	1.78	0.00	0.00	0.00	328.03
71 FAU Lab - St. Lucie	0.00	867.53	0.00	13.53	25.74	6.53	0.00	913.33
72 FSU Lab - Broward	0.00	240.97	0.00	0.00	3.55	0.00	0.00	244.52
73 FSU Lab - Leon	0.00	692.33	0.00	1.32	0.00	0.00	0.00	693.65
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	962,243.81	0.00	50,847.08	20,969.81	8,111.00	0.00	1,042,171.70

2011-12 FEFP - SB 2000 AS INTRODUCED, APRIL 6, 2011

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,430.98	71.17	130.39	33.85	315.95	7,982.34
2 Baker	0.00	0.00	1,050.14	1.79	10.01	1.76	358.23	1,421.93
3 Bay	0.00	0.00	6,275.20	58.31	356.85	166.98	580.32	7,437.66
4 Bradford	0.00	0.00	732.10	1.70	7.49	6.63	82.01	829.93
5 Brevard	0.00	0.00	19,652.93	210.20	862.30	232.27	1,789.04	22,746.74
6 Broward	0.00	0.00	68,207.34	3,898.79	1,923.96	1,568.12	7,530.48	83,128.69
7 Calhoun	0.00	0.00	456.82	0.48	22.37	13.66	94.40	587.73
8 Charlotte	0.00	0.00	4,994.55	52.43	152.58	33.15	626.48	5,859.19
9 Citrus	0.00	0.00	4,121.03	25.02	263.16	25.01	547.16	4,981.38
10 Clay	0.00	0.00	10,385.72	105.43	234.90	225.14	991.54	11,942.73
11 Collier	0.00	0.00	11,319.97	906.16	178.07	245.83	564.37	13,214.40
12 Columbia	0.00	0.00	2,137.47	11.82	39.44	32.94	307.45	2,529.12
13 Dade	0.00	0.00	86,072.24	8,621.05	2,180.52	694.34	9,436.59	107,004.74
14 De Soto	0.00	0.00	937.12	35.13	3.76	0.00	140.52	1,116.53
15 Dixie	0.00	0.00	428.40	0.00	8.31	6.63	59.93	503.27
16 Duval	0.00	0.00	31,914.73	909.21	1,145.44	922.34	1,601.75	36,493.47
17 Escambia	0.00	0.00	9,932.35	55.21	232.88	215.90	1,078.94	11,515.28
18 Flagler	0.00	0.00	3,418.22	54.37	44.84	34.25	447.36	3,999.04
19 Franklin	0.00	0.00	273.12	0.00	0.00	0.00	36.97	310.09
20 Gadsden	0.00	0.00	1,149.85	20.05	15.87	24.71	119.70	1,330.18
21 Gilchrist	0.00	0.00	634.65	4.82	15.34	15.07	82.36	752.24
22 Glades	0.00	0.00	206.09	4.08	0.00	0.00	24.21	234.38
23 Gulf	0.00	0.00	537.01	0.00	7.77	18.78	49.95	613.51
24 Hamilton	0.00	0.00	306.12	3.83	34.01	20.84	43.46	408.26
25 Hardee	0.00	0.00	1,107.80	28.73	26.98	6.08	138.14	1,307.73
26 Hendry	0.00	0.00	1,582.63	35.06	24.96	13.61	318.22	1,974.48
27 Hernando	0.00	0.00	5,736.95	127.73	107.28	59.61	929.07	6,960.64
28 Highlands	0.00	0.00	3,066.10	61.06	23.75	46.75	316.51	3,514.17
29 Hillsborough	0.00	0.00	46,576.12	2,206.48	1,467.93	569.39	5,966.29	56,786.21
30 Holmes	0.00	0.00	826.45	0.00	3.94	0.00	113.36	943.75
31 Indian River	0.00	0.00	4,747.52	85.82	118.71	76.99	576.42	5,605.46
32 Jackson	0.00	0.00	1,476.29	15.14	121.41	64.58	280.40	1,957.82
33 Jefferson	0.00	0.00	178.46	0.27	0.00	0.00	52.90	231.63
34 Lafayette	0.00	0.00	257.23	7.99	3.55	0.00	60.62	329.39
35 Lake	0.00	0.00	10,016.43	134.40	208.85	56.50	1,616.38	12,032.56
36 Lee	0.00	0.00	20,028.11	1,119.76	440.45	171.25	2,627.55	24,387.12
37 Leon	0.00	0.00	8,647.41	30.16	459.02	152.12	579.58	9,868.29
38 Levy	0.00	0.00	1,378.82	8.36	16.90	2.81	193.31	1,600.20
39 Liberty	0.00	0.00	294.58	0.00	0.00	0.00	43.91	338.49
40 Madison	0.00	0.00	604.24	0.00	0.00	0.00	118.12	722.36
41 Manatee	0.00	0.00	10,701.88	309.12	235.44	81.81	1,182.36	12,510.61
42 Marion	0.00	0.00	10,188.48	125.52	229.54	35.00	1,845.18	12,423.72
43 Martin	0.00	0.00	4,903.19	125.57	307.79	163.42	706.13	6,206.10
44 Monroe	0.00	0.00	2,177.29	142.07	24.96	8.89	180.25	2,533.46
45 Nassau	0.00	0.00	2,999.52	9.59	40.68	26.32	354.11	3,430.22
46 Okaloosa	0.00	0.00	7,850.11	65.85	277.72	160.55	829.10	9,183.33
47 Okeechobee	0.00	0.00	1,536.18	35.33	2.52	4.42	210.87	1,789.32
48 Orange	0.00	0.00	46,863.85	3,126.68	1,550.18	508.23	3,658.76	55,707.70
49 Osceola	0.00	0.00	14,109.11	1,312.48	475.84	134.89	1,240.35	17,272.67
50 Palm Beach	0.00	0.00	46,184.37	3,093.54	1,056.55	493.36	4,943.50	55,771.32
51 Pasco	0.00	0.00	17,083.26	288.09	507.51	393.78	1,575.82	19,848.46
52 Pinellas	0.00	0.00	27,572.33	396.85	1,363.41	306.49	3,048.54	32,687.62
53 Polk	0.00	0.00	22,511.42	780.71	249.74	513.55	2,618.57	26,673.99
54 Putnam	0.00	0.00	2,472.07	16.45	32.23	25.91	308.65	2,855.31
55 St. Johns	0.00	0.00	8,991.72	39.75	163.44	44.49	661.45	9,900.85
56 St. Lucie	0.00	0.00	9,819.55	236.89	139.80	72.57	1,210.86	11,479.67
57 Santa Rosa	0.00	0.00	7,123.77	32.40	93.61	56.35	637.27	7,943.40
58 Sarasota	0.00	0.00	10,945.55	220.65	559.37	187.27	1,162.04	13,074.88
59 Seminole	0.00	0.00	18,593.99	379.45	373.11	78.85	1,801.23	21,226.63
60 Sumter	0.00	0.00	1,801.91	23.56	42.32	16.27	327.11	2,211.17
61 Suwannee	0.00	0.00	1,445.55	12.03	3.48	0.00	194.81	1,655.87
62 Taylor	0.00	0.00	670.59	0.00	3.41	4.42	26.95	705.37
63 Union	0.00	0.00	504.08	0.00	6.32	0.00	68.26	578.66
64 Volusia	0.00	0.00	16,165.19	246.12	544.46	274.25	2,019.68	19,249.70
65 Wakulla	0.00	0.00	1,024.33	2.54	18.82	8.39	141.24	1,195.32
66 Walton	0.00	0.00	1,807.85	33.36	0.00	4.17	223.41	2,068.79
67 Washington	0.00	0.00	922.79	2.12	22.79	1.31	80.92	1,029.93
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	152.93	0.00	0.00	0.00	9.99	162.92
70 FAU Lab - PB	0.00	0.00	186.48	0.00	0.00	0.00	0.00	186.48
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	618.87	0.98	0.00	0.00	37.80	657.65
74 UF Lab School	0.00	0.00	474.85	0.00	0.00	0.00	0.00	474.85
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	677,502.35	29,969.71	19,219.03	9,362.85	72,145.16	808,199.10